

Capital Improvement Plan

2023 *thru* 2025

City of Corpus Christi, Texas

Project # 21060
Project Name Park Road 22 South Access Road (Commodore to Jackfish)



Type Reconditioning-Asset Longevity **Department** Public Works
Useful Life 25 years **Contact** Director of Public Works
Category Street-Rehabilitation **Priority** 2 Critical- Asset Condition\longevity

Status Active

Description

Rehabilitation to reconstruction of existing service road including add sidewalks, installation of ADA compliant curb ramps, and upgraded and additional street illumination. This is contingent upon Texas Department of Transportation approval. This project is currently scheduled to begin construction in FY2023 and continue until completed. Schedules may be adjusted after design is completed or during annual CIP update.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		1,240,000			1,240,000
Design	320,000				320,000
Storm Water-St.		778,644			778,644
WasteWater-St		300,000			300,000
Water-St.		300,000			300,000
Eng, Admin Reimbursements	30,000	290,000			320,000
Total	350,000	2,908,644			3,258,644

Funding Sources	Prior Years	2023	2024	2025	Total
G.O.Bond 2020	175,000	1,425,000			1,600,000
Revenue Bonds	175,000	1,483,644			1,658,644
Total	350,000	2,908,644			3,258,644

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.