Pump Repair Service Agreement For Water Supply, Treatment, and Delivery

Nicholas Winkelmann, P.E.

Director of Water Systems and Support Services

October 29, 2024



Overview

- **Repair service agreement for all pumps** associated with supply, treatment, and delivery
- Three-year service agreement and two one- year options with Excel Pump & Machine
- Total amount: \$1,599,980 (up to \$2,666,633.33 with options)
- **FY 2025 funding: \$533,326.67 from Water Fund**
- 46 total pumps located at various pump stations
- **Critical components of CCW's water** infrastructure





Pump Locations

- O.N. Stevens Water Treatment Plant
- Nueces River Pumping Station
- Staples Pump Station
- Navigation Pump Station
- Sand Dollar Pump Station
- Holly Elevated Storage Tank
- Rand Morgan Elevated Storage Tank
- Flour Bluff Elevated Storage Tank
- Bloomington Pump Station
- Woodsboro Pump Station







Procurement Details

- Competitive bidding process conducted by Finance & Procurement
- Seven responsive bids received
- Excel Pump & Machine, Inc. lowest responsive bidder
- Located in Robstown, TX
- Incumbent contractor with proven performance
- Selected service provider holds existing contracts for CCW pump maintenance and service



Staff Recommendations

Staff recommends approval of the service agreement with Excel Pump & Machine, Inc.





Thank you!

