



AGENDA MEMORANDUM
for the City Council Meeting of April 17, 2012

DATE: March 29, 2012
TO: Ronald L. Olson, City Manager
FROM: Floyd Simpson, Chief of Police
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 361-886-2603

Ordinance changing the FY 2011-2012 Operating budget regarding the number of police officer positions budgeted

CAPTION:

Ordinance changing the FY 2011-2012 Operating Budget adopted by Ordinance No. 029155, regarding the number of police officer positions budgeted, reducing the number of Police Commanders from five to four, and increasing the number of Assistant Police Chiefs from two to three, effective the day following final City Council approval.

BACKGROUND AND FINDINGS:

Chief of Police Floyd Simpson requests the modification to continue implementation of recommendations regarding staff alignment.

ALTERNATIVES: Not approve the ordinance.

OTHER CONSIDERATIONS: None.

FINANCIAL IMPACT:

Not Applicable Operating Expense Revenue CIP

Fiscal Year: 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$1,876,017	\$10,855	\$1,886,872
Encumbered / Expended Amount				
This item		\$2,714	\$10,855	\$13,569
BALANCE		\$1,873,303	\$0.00	\$1,873,303

Fund(s): Police General Fund

COMMENTS:

RECOMMENDATION: Approval of the ordinance.

CONFORMITY TO CITY POLICY: This item conforms to City policy.

EMERGENCY / NON-EMERGENCY: Non-emergency

DEPARTMENTAL CLEARANCES:

- Legal
- Finance
- Budget

LIST OF SUPPORTING DOCUMENTS: Ordinance