

BOND 2022 STREETS PROJECTS - MASS SELECTIONS



City Council Presentation
April 25, 2023



BOND 2022 Project Summary

Proposition	Number of Projects	Total Allocation (\$)	Total Allocation (%)
Streets	15	\$92.5M	74%
Parks	11	\$20M	16%
Public Safety	5	\$10M	8%
Library	1	\$2.5M	2%
Total	32	\$125M	100%



PROPOSITION A - STREETS

- \$92.51M Allocation
 - 15 Streets in the 5 Council Districts
 - Focus on Arterials and Collectors
 - Reconstruction and Rehabilitation
 - Update lighting, sidewalk & curb repairs, Bike Lanes and ADA ramps
 - Continuation of previous Bond and Street Preventative Maintenance Program projects
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CONTRACT NEGOTIATIONS

- Mass selection and negotiation of 13 contracts.
 - Benefits include:
 - Less staff time spent on council items and negotiating
 - Faster execution
 - 5-6 months time savings
 - Cost savings in staff time and negotiating
 - Timely completion of schedule
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RFQ SCHEDULE

RFQ-1 4413 - Professional Engineering and Testing Services for FY 2023 and Bond 2022

Date	Activity
10/17/2022	Request for Qualifications Issued
10/26/2022	Pre-Qualifications Conference
11/18/2022	Requests for Clarifications Due
11/12/2022	Responses to Requests for Clarifications Due
12/7/2022	Statement of Qualifications Due
02/10/2023	Review Statement of Qualifications
03/1/2023-03/2/2023	Interviews





REVIEW & EVALUATION CRITERIA

- Received 18 Statements of Qualifications
 - 15 Firms Recommended for Interviews
 - 10 Firms Recommended for Award
- Evaluation Criteria:
 - 1) Firms' Experience
 - 2) Team Experience
 - 3) Understanding of Project Scope

Total for Technical Proposal = 70 points

Total for Interview = 30 points

Total = 100 points



PROJECT SUMMARY

Project Name	Bond Funds \$	Utility Funds \$	Total Project \$	Design Budget	1st Choice Recommendation	2nd Choice Recommendation
Upper/Middle/ Lower Broadway (Coopers Alley to Twigg) (Design Only)	\$ 2,600,000	\$ 2,600,000	\$ 5,200,000	\$ 2,100,000.00	FNI	Hanson
Alameda Street (Texan to Doddridge) (Design Only)	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000	\$ 1,000,000.00	Hanson	HDR
Flour Bluff Drive (Yorktown to Don Patricio)	\$ 14,000,000	\$ 14,000,000	\$ 28,000,000	\$ 2,100,000.00	HDR	FNI
Alameda Street (Airlie to Everhart)	\$ 13,300,000	\$ 13,300,000	\$ 26,600,000	\$ 1,100,000.00	Hanson	LJA
Holly Road (Paul Jones to Ennis Joslin) (Design Only)	\$ 1,200,000	\$ 1,200,000	\$ 2,400,000	\$ 1,500,000.00	LJA	Half
Starlite Lane (Violet to Leopard)	\$ 8,100,000	\$ 8,100,000	\$ 16,200,000	\$ 1,300,000.00	Half	Civil Corp
McCampbell - (Agnes to Leopard)	\$ 7,000,000	\$ 7,000,000	\$ 14,000,000	\$ 1,130,000.00	Pape Dawson	HDR
Carroll Lane (SH 358 to Holly)	\$ 5,100,000	\$ 5,100,000	\$ 10,200,000	\$ 860,000.00	Civil Corp	Pape Dawson
Bonner Drive (Everhart to Flynn)	\$ 4,200,000	\$ 4,200,000	\$ 8,400,000	\$ 700,000.00	Munoz	Ardurra
Timbergate Drive (Snowgoose to Staples)	\$ 3,500,000	\$ 3,500,000	\$ 7,000,000	\$ 595,000.00	Ardurra	LJA
Aaron Dr - (Saratoga Blvd to Summer Winds)	\$ 2,800,000	\$ 2,800,000	\$ 5,600,000	\$ 475,000.00	JSA	Munoz
Martin Street (Holly to Dorado)	\$ 2,700,000	\$ 2,700,000	\$ 5,400,000	\$ 450,000.00	LJA	JSA
Surfside Blvd (Breakwater to Elm)	\$ 1,600,000	\$ 1,600,000	\$ 3,200,000	\$ 270,000.00	Civil Corp	Pape Dawson
Contract Value	\$ 68,100,000.00	\$ 68,100,000.00	\$ 136,200,000.00	\$ 13,580,000.00		
Contingency (10%)				\$ 1,358,000.00		
Total Design Contract Value				\$ 14,938,000.00		



STREET AWARD RECOMMENDATIONS

Firm Rank	Firm Name	1st Choice Recommendation	2nd Choice Recommendation
1	Freese and Nichols	\$ 2,100,000.00	\$ 2,100,000.00
2	Hanson Professional Services	\$ 2,100,000.00	\$ 2,100,000.00
3	HDR Engineering Inc.	\$ 2,100,000.00	\$ 2,130,000.00
4	LJA Engineering	\$ 1,950,000.00	\$ 1,695,000.00
5	Half Associates	\$ 1,300,000.00	\$ 1,500,000.00
6	CivilCorp	\$ 1,130,000.00	\$ 1,300,000.00
7	Pape Dawson	\$ 1,130,000.00	\$ 1,130,000.00
8	Munoz Engineering	\$ 700,000.00	\$ 475,000.00
9	Ardurra Group, Inc.	\$ 595,000.00	\$ 700,000.00
10	J. Schwarz & Associates	\$ 475,000.00	\$ 450,000.00
		\$ 13,580,000.00	\$ 13,580,000.00



STREET AWARD RECOMMENDATION COMPARISON BETWEEN BOND 2020 AND BOND 2022

Bond 2020 Approved Design Budgets	
Firm Names	Approximate Design \$
Freese and Nichols	\$3,680,000
LJA Engineering	\$3,800,000
Hanson Professional Services	\$2,580,000
HDR Engineering Inc.	\$2,220,000
Half Associates	\$1,290,000
Ardurra Group, Inc.(LNV, LLC.)	\$1,040,000
Urban Engineering	\$1,360,000
Jacobs Engineering Group	\$190,000
Lockwood Andrews and Newnam (LAN)	\$180,000
Totals	\$16,340,000

Bond 2022 Design Budgets	
Firm Name	Approximate Design \$
Freese and Nichols	\$2,100,000.00
Hanson Professional Services	\$2,100,000.00
HDR Engineering Inc.	\$2,100,000.00
LJA Engineering	\$1,950,000.00
Half Associates	\$1,300,000.00
CivilCorp	\$1,130,000.00
Pape Dawson	\$1,130,000.00
Munoz Engineering	\$700,000.00
Ardurra Group, Inc.	\$595,000.00
J. Schwarz & Associates	\$475,000.00
	\$13,580,000.00