

Capital Improvement Plan
City of Corpus Christi, Texas

2019 *thru* 2023

Project # 18044A
Project Name Strasboung Dr (Riom to Grenoble Dr)

Type Reconditioning-Asset Longevit
Useful Life 25 years
Category Street-Rehabilitation
Department Street Department
Contact Director of Public Works
Priority 2 Critical- Asset Condition\longe



Status Active

Description

This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility plan.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	2019	2020	2021	2022	2023	Total
Construction/Rehab			1,300,000			1,300,000
Design			200,000			200,000
Storm Water-St.			692,850			692,850
WasteWater-St			475,500			475,500
Water-St.			443,800			443,800
Gas-St.			126,417			126,417
Total			3,238,567			3,238,567

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bond 2018			1,500,000			1,500,000
Revenue Bonds			1,738,567			1,738,567
Total			3,238,567			3,238,567

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.