

Texas Traffic Safety eGrants

Fiscal Year 2024

Organization Name: City of Corpus Christi Police Department

Legal Name: City of Corpus Christi

Payee Identification Number: 17460005741000

Project Title: STEP Comprehensive

ID: 2024-CorpusPD-S-1YG-00031

Period: 10/01/2023 to 09/30/2024

Budget Summary

Budget Category		TxDOT	Match	Total
Category I - Labor Costs				
(100)	Salaries	\$162,922.50	\$0	\$162,922.50
(200)	Fringe Benefits	\$4,077.50	\$35,349.75	\$39,427.25
	Category I Sub-Total	\$167,000.00	\$35,349.75	
Category II - Other Direct Costs				
(300)	Travel	\$0	\$7,320.00	\$7,320.00
(400)	Equipment	\$0	\$0	\$0
(500)	Supplies	\$0	\$0	\$0
(600)	Contractual Services	\$0	\$0	\$0
(700)	Other Miscellaneous	\$0	\$0	\$0
	Category II Sub-Total	\$0	\$7,320.00	\$7,320.00
Total Direct Costs		\$167,000.00	\$42,669.75	\$209,669.75
Category III - Indirect Costs				
(800)	Indirect Cost Rate	\$0	\$0	\$0
Summary				
	Total Labor Costs	\$167,000.00	\$35,349.75	\$202,349.75
	Total Direct Costs	\$0	\$7,320.00	\$7,320.00
	Total Indirect Costs	\$0	\$0	\$0
	Grand Total	\$167,000.00	\$42,669.75	\$209,669.75
	Fund Sources (Percent Share)	79.65%	20.35%	