

Exhibit - Price Increases

| Type of Procurement | Approval Date | Legistar | Dept | Funding | Acct. Unit | Account | Activity | Item Description | Quantity | UOM | Initial Approval Price | | Updated Price | | Price Increase |
|---------------------|---------------|----------|-----------------------------|----------------------------------|----------------|---------|----------|-------------------------------|-----------|-----|------------------------|------------|---------------------|------------|-------------------|
| | | | | | | | | | | | Unit Cost | Ext Cost | Unit Cost | Ext Cost | |
| Purchase | 12/14/2021 | 22-0013 | FIRE | Fleet Equipment Replacement Fund | 5111-12000-201 | 550020 | | F250 CREW CAB PICKUP 4X4 GA' | 1 | EA | 35,052.25 | 35,052.25 | 50,198.25 | 50,198.25 | 15,146.00 |
| Purchase | 12/14/2021 | 22-0013 | PARKS | General Fund | 1020-12920-141 | 550020 | | F250 EXT CAB SVC BDY GAS | 1 | EA | 41,520.50 | 41,520.50 | 64,695.00 | 64,695.00 | 23,174.50 |
| Purchase | 12/14/2021 | 22-0013 | UTILITIES - WATER | Fleet Equipment Replacement Fund | 5111-30201-201 | 550020 | | F250 CREW CAB XLT 4X4 7.3 GA' | 1 | EA | 46,196.00 | 46,196.00 | 62,804.75 | 62,804.75 | 16,608.75 |
| Purchase | 1/25/2022 | 22-0045 | AIRPORT | Fleet Equipment Replacement Fund | 5111-35000-201 | 550020 | | FORD F150 EXTENDED CAB | 1 | EA | 32,822.43 | 32,822.43 | 41,598.68 | 41,598.68 | 8,776.25 |
| Purchase | 1/25/2022 | 22-0045 | ASSET MANAGEMENT - FACILITY | Fleet Equipment Replacement Fund | 5111-40300-201 | 550020 | | FORD F150 EXTENDED CAB | 4 | EA | 31,450.09 | 125,800.36 | 39,175.84 | 156,703.36 | 30,903.00 |
| Purchase | 1/25/2022 | 22-0045 | ASSET MANAGEMENT - FLEET | Fleet Equipment Replacement Fund | 5111-40111-201 | 550020 | | FORD F150 CREW CAB | 1 | EA | 34,056.20 | 34,056.20 | 42,412.30 | 42,412.30 | 8,356.10 |
| Purchase | 1/25/2022 | 22-0045 | ASSET MANAGEMENT - FLEET | Fleet Equipment Replacement Fund | 5111-40111-201 | 550020 | | FORD F150 CREW CAB 4X4 | 1 | EA | 34,932.00 | 34,932.00 | 44,373.25 | 44,373.25 | 9,441.25 |
| Purchase | 1/25/2022 | 22-0045 | ENGINEERING | Fleet Equipment Replacement Fund | 5111-11190-201 | 550020 | | FORD F150 EXTENDED CAB | 7 | EA | 34,427.93 | 240,995.51 | 42,662.68 | 298,638.76 | 57,643.25 |
| Purchase | 1/25/2022 | 22-0045 | FIRE | Fleet Equipment Replacement Fund | 5111-12000-201 | 550020 | | FORD F150 CREW CAB | 2 | EA | 31,797.95 | 63,595.90 | 40,213.31 | 80,426.62 | 16,830.72 |
| Purchase | 1/25/2022 | 22-0045 | GAS | Fleet Equipment Replacement Fund | 5111-34000-201 | 550020 | | FORD F150 CREW CAB | 1 | EA | 34,189.74 | 34,189.74 | 42,441.24 | 42,441.24 | 8,251.50 |
| Purchase | 1/25/2022 | 22-0045 | POLICE | Fleet Equipment Replacement Fund | 5111-11701-201 | 550020 | | FORD ESCAPE | 3 | EA | 22,992.75 | 68,978.25 | 28,480.50 | 85,441.50 | 16,463.25 |
| Purchase | 1/25/2022 | 22-0045 | PUBLIC WORKS - STREET | Fleet Equipment Replacement Fund | 5111-12431-201 | 550020 | | FORD F150 CREW CAB | 3 | EA | 35,886.86 | 107,660.58 | 44,241.16 | 132,723.48 | 25,062.90 |
| Purchase | 1/25/2022 | 22-0045 | SOLID WASTE | Fleet Equipment Replacement Fund | 5111-12500-201 | 550020 | | FORD F150 CREW CAB 4X4 | 2 | EA | 38,447.34 | 76,894.68 | 48,698.49 | 97,396.98 | 20,502.30 |
| Purchase | 1/25/2022 | 22-0045 | SOLID WASTE | Fleet Equipment Replacement Fund | 5111-12500-201 | 550020 | | FORD F150 CREW CAB 4X4 | 2 | EA | 38,447.34 | 76,894.68 | 48,862.79 | 97,725.58 | 20,830.90 |
| Purchase | 1/25/2022 | 22-0045 | SOLID WASTE | Fleet Equipment Replacement Fund | 5111-12500-201 | 550020 | | FORD F150 CREW CAB 4X4 | 1 | EA | 38,549.35 | 38,549.35 | 48,001.46 | 48,001.46 | 9,452.11 |
| Purchase | 1/25/2022 | 22-0045 | SOLID WASTE | Fleet Equipment Replacement Fund | 5111-12500-201 | 550020 | | FORD F150 CREW CAB 4X4 | 1 | EA | 38,549.35 | 38,549.35 | 48,000.60 | 48,000.60 | 9,451.25 |
| Purchase | 1/25/2022 | 22-0045 | SOLID WASTE | Fleet Equipment Replacement Fund | 5111-12500-201 | 550020 | | FORD F150 EXTENDED CAB | 2 | EA | 31,389.34 | 62,778.68 | 39,082.59 | 78,165.18 | 15,386.50 |
| Purchase | 1/25/2022 | 22-0045 | UTILITIES - WASTE WATER | Fleet Equipment Replacement Fund | 5111-33000-201 | 550020 | | FORD F150 CREW CAB | 1 | EA | 32,334.55 | 32,334.55 | 40,709.91 | 40,709.91 | 8,375.36 |
| Totals | | | | | | | | | 35 | | 1,191,801.01 | | 1,512,456.90 | | 320,655.89 |