

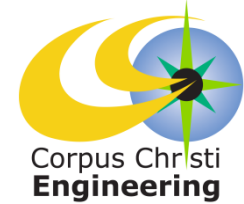
# Cefe F. Valenzuela Landfill – Interim Cover and Enhanced Leachate Recirculation Project

January 8, 2013



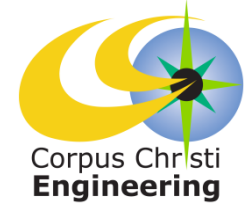


# Location Map





# Schedule

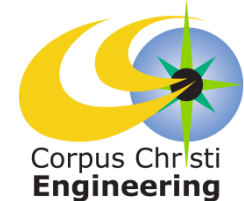


Phase	2013												2014												2015												
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	
Interim Cover	Evaluation			Permitting																																	
ELR Permitting	Permitting																																				
ELR Testing	Baseline Waste & Leachate Sampling, Laboratory Testing												Operational ELR monitoring, sensor installation, year 1												Operational ELR monitoring, sensor installation, year 2												





# Project Budget



## FUNDS AVAILABLE:

Sanitary Landfill 2008 CIP (CO)	\$ 280,000.00
Ordinance transferring in budgeted funds	250,145.00
Future CIP budget request	1,762,699.00
<b>TOTAL</b>	<b><u>\$2,292,844.00</u></b>

## FUNDS REQUIRED:

Construction Estimate Base Bid	\$1,500,000.00
Contingencies (10%)	150,000.00

## Consultant Fees:

Consultant Design (Chiang Patel & Yerby)	475,465.00
Construction Materials Testing (estimate)	30,000.00
Geotechnical Engineering Testing (estimate)	30,000.00

Reimbursements	107,379.00
<b>TOTAL</b>	<b><u>\$2,292,844.00</u></b>

## ESTIMATED PROJECT BALANCE

\$0.00

