

# Capital Improvement Plan

2022 *thru* 2024

## City of Corpus Christi, Texas

**Project #** 19025  
**Project Name** Mary Rhodes Pipeline Ph.2 System Improvements



**Type** Improvement/Additions  
**Useful Life** 40 years  
**Category** Water Supply  
**Department** Water Supply  
**Contact** Director of Water Utilities  
**Priority** 1 Critical-Health & Safety

**Status** Active

### Description

This project includes various required improvements to Mary Rhodes Phase 2 pumping system. Improvements include, but are not limited to river bank stabilization due to natural erosion and other improvements as identified in condition assessment report.

### Justification

Consistency with the Comprehensive Plan: Policy Statements pp. 48: 1,3 & 6; pp. 55-57; Water Master Plan  
 This project will improve pipeline efficiencies, reliability, and reduce costs.

Expenditures	Prior Years	2022	2023	2024	Total
Construction/Rehab		1,700,000			1,700,000
Inspection		100,000			100,000
Design	90,000	50,000			140,000
Contingency		35,000			35,000
Admin Reimbursement		3,000			3,000
Eng, Admin Reimbursements	12,675	112,000			124,675
<b>Total</b>	<b>102,675</b>	<b>2,000,000</b>			<b>2,102,675</b>

Funding Sources	Prior Years	2022	2023	2024	Total
Revenue Bonds	102,675	2,000,000			2,102,675
<b>Total</b>	<b>102,675</b>	<b>2,000,000</b>			<b>2,102,675</b>

### Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.