## Exhibit 3 Combined 14 Vehicles and Equipment

## Purchase

Dept	Funding	Description	Additions	Replace- ments	Tota	l UOM	Mission/Purpose
CC Water	Wastewater Fund	FY25WW20; GENIE TZ50 Trailer Mounted Boom	1	0	1	EA	This piece of equipment will provide CCW the ability to perform maintenance and repair work as well as tree trimming at heights above ground-level working ranges. CCW currently depends on the availability of other divisions' equipment.
CC Water	Wastewater Fund	FY25WW18; JD 204G COMPACT WHEEL	1	0	1	EA	This piece of equipment will be used for the cleaning of drying beds. It will remove sludge from the beds and load into dump trucks. It will also be used for loading and unloading deliveries via fork attachments. CCW currently depends on the availability of other divisions' equipment or rental companies.
CC Water	Wastewater Fund	FY25WW26 JD 330P SKID STEER	1	0	1	EA	This is a compact versatile piece of construction equipment often used for digging, excavation, and other tasks. CCW currently owns an attachment called Mr. Manhole that will be attached to this skid steer. It cuts perfect circles around buried manholes in asphalt with little to no cleanup and 1/3 less time upsetting the flow of traffic. CCW currently does not have a Skid Steer, one is rented when needed.
CC Water	Wastewater Fund	FY25WW25; GODWIN NC150S Trailer Mounted 6" Pump	1	0	1	EA	This equipment will be used during planned or Emergency work on wastewater piping and manholes. This silent pump lets CCW operations continue with less disruption to the public when repairs are necessary. CCW currently uses a regular pump that is extremely loud. CCW has had difficulty renting silent pumps as they are often unavailable.
CC Water	Wastewater Fund	FY25WW16; F350 Crew Cab 4x4 Crane Body; Outright; Addition	1	0	1	EA	This vehicle will be used for driving through the loosely compacted terrain at the plants with heavy pumps, motors and other equipment. Having a 4x4 vehicle will eliminate the risk of getting stuck in these unfavorable driving conditions. CCW currently depends on the availability of other divisions' equipment that is not always capable of traversing loosely compacted terrain.
CC Water	Wastewater Fund	FY25WW17; F150 Crew Cab 4x4; Outright; Addition	1	0	1	EA	This vehicle will be used to transport staff and equipment. The work locations inside the WWTP consists almost exclusively of loosely compacted sand. Driving through this terrain lends itself to becoming stuck in the sand. Using a 4X4 vehicle is our attempt to avoid this. CCW relies on rental companies.
CC Water	Wastewater Fund	FY25WW21; F550 Crew Cab Crane Body with Welder; Outright; Addition	1	0	1	EA	The new truck allows the maintenance crew to perform maintenance and repairs in the fields and the ability to remove and replace pumps, motors, valves, and other large equipment and materials throughout the city's wastewater lift stations and treatment facilities. Currently the division needs to borrow, rent, or rely on support from another division to assist with workload.

Dept	Funding	Description	Additions	Replace- ments	Total	UOM	Mission/Purpose
							The new truck allows the vactor maintenance crew to haul material and equipment required to support the vactor truck during wastewater basin and lift station cleaning and maintenance operations. Currently the division needs to borrow, rent,
CC Water	Wastewater Fund	FY25WW23; F150 Crew Cab 4x4; Outright; Addition	1	0	1	EA	or rely on support from another division to assist with workload.
							The new truck will contribute to increased productivity and efficiency by allowing a
							five man maintenance crew to split into two crews to perform maintenance and
		FY25WW24; F550 Crew Cab Crane Body with Welder;					repairs throughout the city's wastewater lift stations and treatment facilities.  Currently the division performs the amount of work it can with the equipment it
CC Water	Wastewater Fund	Outright; Addition	1	0	1	EA	has.
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6011/1	Westernates Freed	EVOENNAMO SKANA CH SIOOOSE Seinen Life		0	4	<b>5</b> 4	40' Reach Scissor Lift: Scissor lifts provide staff with ability to perform maintenance and repair work at heights above safe ground-level working ranges. They also provide the ability to work in areas with little floor clearance or where equipment with larger footprints cannot access. CCW currently relies on rental equipment to
CC Water	Wastewater Fund	FY25WW13; SKYJACK SJ3326E Scissor Lift	1	0	1	EA	perform needed maintenance and repairs.
							This vehicle is used to safely transport staff and heavy pumps, motors, supplies, and tools throughout the Greenwood WWTP.
CC Water	Wastewater Fund	FY25WW14; KUBOTA RTV520-A UTV	1	0	1	EA	CCW is currently using a bucket loader or walking.
							This vehicle is used to safely transport staff and heavy pumps, motors, supplies, and tools throughout the Laguna Madre WWTP.
CC Water	Wastewater Fund	FY25WW15; KUBOTA RTV520-A UTV	1	0	1	EA	CCW is currently using a bucket loader or walking.
CC Water	Wastewater Fund	FY25WW19; KUBOTA RTV520-A UTV	1	0	1	EA	This vehicle is used to safely transport staff and heavier equipment throughout the Whitecap WWTP. CCW is currently using a bucket loader or walking.
							This vehicle is used to safely transport staff and heavier equipment throughout the
							treatment plants.
CC Water	Wastewater Fund	FY25WW22; KUBOTA RTV520-A UTV	1	0	1	EA	CCW is currently using a bucket loader or walking.
<b>Purchase Tot</b>	tal		14	0	14		