



AGENDA MEMORANDUM

First Reading for the City Council Meeting of August 18, 2015
Second Reading for the City Council Meeting of August 25, 2015

DATE: July 13, 2015
TO: Ronald L. Olson, City Manager
FROM: E. Jay Ellington, Director
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361-826-3464

FY15 & FY16 Community Youth Development Program

CAPTION:

Ordinance ratifying execution of Community Youth Development program contracts with Texas Department of Family and Protective Services from March 1, 2015 to August 31, 2015 in the amount of \$207,233.47 and September 1, 2015 to August 31, 2016 in the amount of \$396,765.44; authorizing appropriation in the No. 1060 Grants Fund for the Community Youth Development Program; and authorizing extension of subcontracts with Youth Odyssey, SERCO of Texas, Communities in Schools, and Boys & Girls Club of Corpus Christi

PURPOSE:

For FY15, the State awarded the City \$207,233.47 to continue services for the term of March 1, 2015 to August 31, 2015. The State opted to extend all current contracts through August 31, 2016. For FY2015, we are continuing services with the same 4 subcontractors for the 6 month grant extension.

For FY16, the State awarded the City \$396,765.44 to continue services for the term of September 1, 2015 to August 31, 2016. The State opted to extend all current contracts through August 31, 2016. For FY2016, we are continuing services with the same 4 subcontractors for the 12 month grant extension.

BACKGROUND AND FINDINGS:

On 8/31/2010, the City entered into a new contract term with the Texas Department of Family and Protective Services (TDFPS) for youth services from September 1, 2010 – August 31, 2011 with the option to renew the contract on an annual basis for a total contract term not to exceed 54 months.

In FY12, the City's Purchasing Department released a Request for Proposals (RFP) (Bid Invitation No. BI-0134-11) for providers to service the youth of 78415 with services including but not limited to Youth Leadership Development, Youth Advisory Committee, Mentoring and Recreation. A review committee was formed and reviewed 11 proposals in which 4 were recommended for award. Based on those recommendations and continuing service, for FY2015 and FY2016 we are offering an extension of services with funding based on the approved budget from the FY15 and FY16 RFP.

The Texas Department of Family and Protective Services (DFPS) funds the Community Youth Development (CYD) Program in fifteen zip codes throughout the State. The City of Corpus Christi has been allocated \$207,233.47 in program funds for 2015 and \$396,765.44 in program funds for 2016, Contract Period March 1, 2015 through August 31, 2016, to be used in the 78415 ZIP Code.

ALTERNATIVES:

Do not approve ordinance.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This award conforms to all City purchasing policies and procedures and State statues regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Purchasing Department; Legal Department

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2015 & 2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered/ Expended Amount				
This item		\$207,233.47	\$396,765.44	\$603,998.91
BALANCE		\$207,233.47	\$396,765.44	\$603,998.91

Fund(s):

Comments: For FY15 the funded amount is for a six month period.
For FY16 the funded amount is for a twelve month period.

The subcontractor contract extensions are processed through the City's Purchasing Department.

RECOMMENDATION:

Staff recommends appropriation of the grant money.

LIST OF SUPPORTING DOCUMENTS:

Ordinance, State Contract