



Ordinance Amending the Parks & Recreation FY 24-25 Fee Schedule

City Council Meeting
September 3, 2024



Background



- Per City Ordinance, Parks & Recreation must annually submit the Fee Schedule for review & approval by City Council.
 - The proposed fee increases have not been adjusted since 2021.
 - Changes in the local market, inflation & increased cost of materials necessitates the need for fee increases.
 - Staff conducted reviews of other State municipalities & determined that Corpus Christi Parks & Recreation fees were lower than other local markets.
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Background Continued



- The proposed FY24-25 Fee Schedule, includes amendments to the following sections:
 - Athletics – Athletic Facility Rentals
 - Community Centers – SPARK Program (Recreation Camp)
 - Latchkey & Summer Latchkey (AHKP)
 - ❖ Calallen ISD Only
- Parks & Recreation is proposing the following new fees:
 - Athletic Outdoor Sports' Fields - Field Use Agreement (e.g. Universal Little League/Express Soccer)
 - AHKP One-Time Registration Fee – CCISD & Calallen ISD
 - ❖ AHKP & Summer Latchkey

FY 2025 New and Increased Fees

REVENUE NAME	DESCRIPTION	CURRENT FEE	PROPOSED FEE
Athletic Facility Rentals			
Athletic Gymnasiums	Facility rental	\$45/hr.	\$60/hr.
Athletic Outdoor Sports' Fields			
*NEW - Field Use Agreement <i>ex. Universal Little League</i> <i>ex. Express Soccer</i>	Facility Rental	\$0.00	Without lights \$4.25/hr. With lights \$5.25/hr. Tournaments: Without lights \$15/hr. With lights \$25/hr.
Rental Per Field <i>*Non-Field Use Agreement</i>	Field Rental	\$45/hr.	\$60/hr.
Tournament Field Rental <i>*Non-Field Use Agreement</i>	Field Rental	\$250 (12 hrs.)	\$300 (12 hrs.)
Community Centers - SPARK Program			
Summer Program/Scholarship	Recreation Camps	\$25/\$10 per child	\$30/\$15/per child

FY 2025 New and Increased Fees



REVENUE NAME	DESCRIPTION	CURRENT FEE	PROPOSED FEE
Latchkey & Summer Latchkey Calallen ISD Only			
After Hour Kid Power (AHKP)	Monthly Fee	1st child: \$99 Additional child: \$84	1st child: \$109 Additional child: \$94
Prorated Months	Monthly Fee	1st child \$87 Additional child \$77	1st \$97 Additional child \$87
Registration involving 10 school days or less	Per Child	\$50	\$60
Scholarship Fee	Monthly Fee	\$60 per child	\$70 per child
Daily Drop-In Fee	Per Child	\$15	\$25
Calallen ISD Summer AHKP Weekly/Scholarship	Weekly	\$89/\$60 per child	\$99/\$70 per child
Daily Drop-In Fee	Per Child	\$20	\$30
Vacation Station	Per Child	\$20	\$30
Vacation Station Scholarship	Per Child	\$15	\$25
*NEW - AHKP Registration Fee <i>(CCISD & Calallen ISD)</i>	One-time fee <i>(AHKP & Summer Latchkey)</i>	\$0.00	\$20



Recommendation



- Staff recommends approval of Amendments to the FY 24-25 Parks & Recreation Fee Schedule.