



AGENDA MEMORANDUM

First Reading for the City Council Meeting November 14, 2023
Second Reading for the City Council Meeting November 28, 2023

DATE: November 14, 2023
TO: Peter Zaroni, City Manager
FROM: Dr. Fauzia Khan, Director of Public Health
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Acceptance of the Sexually Transmitted Diseases/Human Immunodeficiency Virus (STD/HIV) Prevention Services Contract for the Corpus Christi – Nueces County Public Health District in the amount of \$105,208 and appropriation of the funds for the contract period of January 1, 2024, through December 31, 2024

CAPTION:

Ordinance appropriating \$105,208.00 into the Health Grant Fund for an increase in the STD/HIV-DIS Prevention Services Program Grant from the Texas Department of State Health Services (DSHS) to provide STD/HIV prevention and control services for calendar year 2024; and authorizing one grant position. The total of the Revised Contract, which began on March 1, 2022, shall not exceed \$388,000.00.

SUMMARY:

The grant award is to be used to provide for personnel costs, supplies, and other expenses to offer STD/HIV services and associated activities related to the STD/HIV-DIS Prevention program within the jurisdiction of the Corpus Christi-Nueces County Public Health District (CCNCPHD).

The STD/HIV Prevention Services Grant began on March 1, 2022. This is the fourth amendment to the grant. This amendment extends the contract term for an additional calendar year.

BACKGROUND AND FINDINGS:

The primary purpose of the STD/HIV Prevention Services Grant is to investigate and report new cases of Syphilis and HIV to DSHS, to intervene in the spread of new cases of syphilis, HIV, chlamydia, and gonorrhea through testing, treatment, and disease investigation, and to prevent cases of congenital syphilis through disease reporting, disease investigation, and disease intervention.

The STD/HIV Prevention Services Grant employs one full-time equivalent employee. The source of the grant is DSHS.

The overall budget for the grant is \$105,208. The budget consists of \$87,822 for personnel (including salary and fringe), \$1,886 for travel (including mileage for field visits to clients), \$5,000 for computer equipment, and \$10,500 for clinical supplies.

The STD/HIV Prevention Services Grant serves Nueces, Kleberg, Aransas, Refugio, and San Patricio counties for communicable disease reporting and investigations.

The STD/HIV-DIS Prevention Services Program Grant began on March 1, 2022. Since that time, the contract has had 4 amendments. These amendments included supplemental funding increases and the renewal of the contract every year. An overview of the grant is shown in the following table.

Figure 1 STD/HIV-DIS Prevention Services Program Grant History.

Time Period	Allocated Funding/Budget	Notes
3-1-2022 to 8-31-2022	52,604	Original Contract
8-1-2022 to 12-31-2022	52,604	Amendment 1
1-1-2022 to 12-31-2022	72,379 (<i>Supplemental, one-time funding allocation for equipment</i>)	Amendment 2
1-1-2023 to 12-31-2023	105,208	Amendment 3
1-1-2024 to 12-31-2024	105,208	Amendment 4
<i>Revised Contract total not-to-exceed Contract amount of \$388,000.00</i>		

ALTERNATIVES:

Refuse the STD/HIV Prevention Services Grant and reduce the ability to investigate new cases of Syphilis and HIV, to intervene in the spread of new cases of syphilis, HIV, chlamydia, and gonorrhea to prevent cases of congenital syphilis.

FISCAL IMPACT:

No fiscal impact. The grant requires no match. All positions are 100% grant funded.

FUNDING DETAIL:

Fund: 1066 Health Grants paid by Department of State Health Services
 Organization/Activity: 831803F
 Department Number: 15
 Project # (CIP Only): N/A
 Account: N/A

RECOMMENDATION:

Staff recommends approval of the Ordinance.

LIST OF SUPPORTING DOCUMENTS:

Contract HHS001120300007, Amendment 4, STD/HIV-DIS Prevention Services Program Grant Ordinance
 Certification of Funds