



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting August 20, 2019
Second Reading Ordinance for the City Council Meeting August 27, 2019

DATE: August 20, 2019
TO: Peter Zaroni, City Manager
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Purchase of Patrol Car Video Recording Systems for Police

CAPTION:

Ordinance authorizing the purchase of 180 Police vehicle video recording systems and a five-year service agreement for installation and maintenance from Turn-Key Mobile, Inc. of Jefferson City, Missouri, via Texas Department of Information Resources Cooperative for a total amount not to exceed \$1,541,113.15; appropriating \$1,541,113.15 from the unreserved fund balance of the Liability and Employee Benefits – General Liability Fund; transferring to the IT Fund; and amending the FY 2018-2019 operating budget adopted by Ordinance No. 031548; funded through the Liability and Employee Benefits – General Liability Fund.

PURPOSE:

To approve the purchase of 180 Panasonic vehicle video recording systems and a five-year service agreement for installation and maintenance, which includes custom and system configuration, software and firmware updates, training and warranty of equipment.

BACKGROUND AND FINDINGS:

The current Coban Technologies Patrol in-car camera video system was purchased in September of 2012. 164 Patrol in-car video cameras had an end of life of five years. We are now at the end of our seventh year, two years past the end of life. The Police Department is currently experiencing a high failure rate which warrants the in-car video

camera system be replaced. Panasonic's patrol in-car video camera systems are fully compatible with the Panasonic Patrol body cameras purchased in April 2019.

The Panasonic's patrol car video camera system records traffic stops or other activities that a Patrol Officer may encounter in their day to day duties. All videos are automatically uploaded to the Panasonic's Unified Digital Evidence Management System which enables the video to be retrieved and viewed at a later time while preserving the chain of custody for evidence tracking.

The purchase is through the Texas Department of Information Resources (DIR) Cooperative. This saves the City significant costs by managing only one digital evidence management platform. The purchase includes complete installation and training of personnel as well as de-installation of old Coban equipment.

Funds to purchase 180 Panasonic Arbitrator video recording systems and equipment for 8 criminal investigation interview rooms from Turn-Key Mobile, Inc. are being funded by a transfer of funds from the Unreserved Fund Balance in the Liability and Employee Benefits-General Liability Fund No. 5611 to the IT Fund No. 5210 in the amount of \$1,541,113.15.

ALTERNATIVES:

Not applicable

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Police Department
Information Technology

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2018-2019	Current Year	Future Years	TOTALS
Line Item Budget	\$5,525,061.00*	0.00	\$5,525,061.00
Encumbered / Expended Amount	\$0.00	\$0.00	\$0.00
*This item	\$1,541,113.15	0.00	\$1,541,113.15
BALANCE	\$3,983,947.85	0.00	\$3,983,947.85

*This is the appropriate fund balance.

Funding Detail:

Fund: 5611 – Liability & Employee Benefits-General Liability Fund
Organization/Activity: n/a
Mission Element: 241 – Provide & Support Technology Infrastructure
Project # (CIP Only): n/a
Account: 251850 – account number for the unreserved fund balance

RECOMMENDATION:

Staff recommends approval of the ordinance as presented.

LIST OF SUPPORTING DOCUMENTS:

Ordinance
Service Agreement 2460
Price Sheet

