

Exhibit 1
Combined 38 Vehicles and Equipment

Type of Procurement	Coop	Description	Dept	Quantity	Vendor Name	Cost	Funding	Reason
Lease Purchase	BuyBoard	Sweepers	Public Works	2	TYMCO	950,155.64	Storm Water Fund	2 Additions
Lease Purchase	Sourcewell	John Deere Equipment	Solid Waste	1	Doggett Heavy Machinery Srvcs	162,954.98	General Fund	1 Replacement
Lease Purchase	HGAC	Freightliner Rear Steer Grapple	Solid Waste	1	Houston Freightliner Inc	348,889.49	General Fund	1 Replacement
Lease Purchase	HGAC	Freightliner Brush Trucks	Solid Waste	2	Houston Freightliner Inc	587,175.32	General Fund	2 Replacements
Purchase	Sourcewell	John Deere Equipment	CC Water, Gas, Public Works	7	Doggett Heavy Machinery Srvcs	1,048,033.43	Fleet Equipment Replacement Fund, Water Fund, Waste Water Fund	2 Additions 5 Replacements
Purchase	TIPS	Chevrolet Truck Package	CC Water, Public Works	7	Lake Country Chevrolet	389,561.87	Fleet Equipment Replacement Fund, Water Fund, General Fund	6 Additions 1 Replacements
Purchase	TIPS	Medic Chassis	Fire	3	Silsbee Ford	213,629.79	General Fund	3 Replacements
Purchase	Sourcewell	Scag Mowers	Parks & Recreation, Public Works	11	TOP Equipment	232,368.40	Fleet Equipment Replacement Fund, General Fund	5 Additions, 6 Replacements
Purchase	Sourcewell	Alamo Tractor Mowers	Public Works	4	Alamo Industrial	971,633.47	Fleet Equipment Replacement Fund	4 Replacements
Total				38		4,904,402.39		