



AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 19, 2016
Action Item for the City Council Meeting of January 26, 2016

DATE: January 5, 2016
TO: Ronald L. Olson, City Manager
FROM: Mike Markle, Chief of Police
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886-2604

Authorization to submit a grant application to the Texas Department of Transportation for FY2017 Speed, Distracted Driving, and Driving While Intoxicated overtime enforcement grant

CAPTION:

Resolution authorizing the City Manager or designee to submit a grant application to the Texas Department of Transportation (TXDOT) in the amount of \$120,482.80 for the 2017 Comprehensive Selective Traffic Enforcement Project (STEP) within the Police Department, for Speed, Distracted Driving, and Driving While Intoxicated (DWI) overtime enforcement, with a city match of \$42,158.03, for a total project cost of \$162,640.83, and authorizing the City Manager or designee to accept, reject, alter, or terminate the grant.

PURPOSE:

Grant applications providing a city match must be approved by City Council.

BACKGROUND AND FINDINGS:

Funding is available from TXDOT for a Speed, Distracted Driving, and DWI enforcement overtime grant in the Police Department for 2017. Officers will be working on an overtime basis with the City providing \$25,158.03 fringe benefits and \$17,000 for mileage. Enforcement will be City wide with varied days of the week and hours of operation.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance

Legal

FINANCIAL IMPACT:

X Operating

☐ Revenue

☐ Capital

☐ Not applicable

Fiscal Year: 2016-2017	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget			42,158.03	42,158.03
Encumbered / Expended Amount				
This item			42,158.03	42,158.03
BALANCE			-0-	-0-

Fund(s): Police Grants Fund, Police General Fund

Comments:**RECOMMENDATION:**

Staff recommends applying for the grant.

LIST OF SUPPORTING DOCUMENTS:

Resolution