



## AGENDA MEMORANDUM

Action Item for the City Council Meeting of November 9, 2021

**DATE:** November 9, 2021

**TO:** Peter Zaroni, City Manager

**FROM:** Rolando Mata, Director of Public Works  
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### Purchase of One Heavy Haul Tractor Truck for Public Works

#### **CAPTION:**

Motion authorizing the purchase of one replacement heavy haul tractor truck from Lonestar Freightliner Group, LLC, of Waco, Texas for a total amount of \$153,042.00 that will be utilized to pull the 55 Ton Low-Boy Trailer and other heavy equipment to and from work sites by the Department of Public Works, with FY 2022 funding available in the Vehicle & Equipment Replacement Fund.

#### **SUMMARY:**

This motion will authorize the purchase for the replacement of one heavy haul tractor truck to be used by the Public Works Department to transport heavy equipment that is classified as oversize and overload. This unit is being procured through the BuyBoard Cooperative and is a replacement to the existing fleet.

#### **BACKGROUND AND FINDINGS:**

The Public Works Streets Division replacing of the heavy haul tractor truck as a part of its scheduled replacement program. This truck transports milling machines and pavers to various locations throughout the City's forces projects. The replacement unit that has exceeded its expected service life of ten years. The current unit is a 2008 Sterling with 3,184 hours. This unit has excessive miles and requires frequent maintenance causing out of service time as it is being repaired.

#### **PROCUREMENT DETAIL:**

This procurement is through the BuyBoard Cooperative. Contracts awarded through the BuyBoard Cooperative have been competitively procured in compliance with Texas Local and State procurement requirements. The cost of the vehicle through the BuyBoard

COOP is 47% less than the MSRP of \$281,451.00. This was not part of an FY 2022 budget initiative, but was a scheduled replacement purchase.

**ALTERNATIVES:**

The alternative is to continue using the only available unit Public Works has, which will slow the impact of services provides due to frequent downtime for age-related maintenance.

**FISCAL IMPACT:**

The purchase of the replacement truck was scheduled in the approved FY 2022 budget. The FY 2022 fiscal impact of this purchase totals \$153,042.00 for one heavy haul tractor truck to be funded through the FY 2022 Equipment Replacement Fund.

**FUNDING DETAIL:**

Fund:	5111 Equipment Replacement
Organization/Activity:	12431 Street Fund Fleet
Mission Element:	201 Manage Fleet Inventories
Project # (CIP Only):	N/A
Account:	550020 Vehicles and Machinery
Amount:	\$153,042.00

**RECOMMENDATION:**

Staff recommends approval of this purchase with Lonestar Freightliner Group, LLC for the Heavy Haul Tractor Truck as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price Sheet