

# CAPITAL PLANNING UPDATE



AIRPORT BOARD MEETING  
SEPTEMBER 27<sup>TH</sup>, 2023

# Capital Planning Update

## **Master Plan Study**

- Scheduled for City Council September 19 to finalize contract with Coffman Associates.
- Twelve-to-fifteen-month process to map out next 20 years of development
- City Council October 10

## **Rental Car Return Lot Reconfiguration**

- Reviewed 30% designs to add new entrance into rental car lot
- Construction window January – March 2024

## **Airport Business Center Development**

- Met with financial advisors to discuss potential spec building in Airport Business Center
- Conducting financial and operational feasibility analyses

# Capital Planning Update

## **Terminal Rehabilitation Project**

- Water tests on mod bit and PVC roof before finalizing punch list
- Patio pier inspections due this week before steel work begins
- Restroom rehabilitation on first floor began 8/21.
  - Floor tile installation begun, installing frames, electrical, plumbing, etc.

## **EV Charging Stations beginning Sept. 2023**

## **Cooling Towers Replacement beginning Oct. 2023**

## **West Side Generator Replacement beginning December 2024**



