

#### **AGENDA MEMORANDUM**

First Reading Ordinance for the City Council Meeting of December 7, 2021 Second Reading Ordinance for the City Council Meeting of December 14, 2021

**DATE:** October 1, 2021

**TO:** Peter Zanoni, City Manager

**FROM:** Annette Rodriguez, MPH, Director of Public Health

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Acceptance of the Amendment No. 1 COVID-19 Vaccination Capacity Contract in the amount of \$4,727,170.00 and appropriation of the funds for the contract period May 14, 2021 through June 30, 2024.

#### **CAPTION:**

Ordinance authorizing Amendment No. 1 of \$4,727,170.00 to Contract with Texas Department of State Health Services which provides \$18,073,609.00 for COVID-19 Vaccination services provided May 14, 2021, through June 30, 2024, to be used to increase, train, and monitor vaccine sites and providers; and appropriating the funds in the Health Grant Fund.

#### **SUMMARY:**

This Amendment No. 1 to the COVID-19 Vaccination Capacity Contract with the Texas Department of State Health Services will develop tools and channels to provide targeted communications and outreach efforts, supporting vaccination opportunities and addressing vaccination hesitancy.

### **BACKGROUND AND FINDINGS:**

In May of 2021, the City Council approved the COVID-19 Vaccination Capacity Contract with the Texas Department of State Health Services (DSHS) in the amount of \$18,073,609.00 to provide COVID-19 vaccination services and support.

### **ALTERNATIVES:**

Refuse the grant and discontinue providing COVID-19 vaccination services across the jurisdiction, including among high-risk and underserved populations.

## **FISCAL IMPACT**:

No fiscal impact to general fund. The grant does not require a cash or in-kind match by the City.

# **Funding Detail:**

Fund: 1066 Health Grants paid by the Department of State Health Services

Organization/Activity: 831566F

Mission Element: 103 Disease Prevention

Project # (CIP Only):

Account:

## **RECOMMENDATION:**

Staff recommends approval of the Ordinance.

# **LIST OF SUPPORTING DOCUMENTS:**

Contract No. HHS001019500010, Amendment No. 1 Ordinance