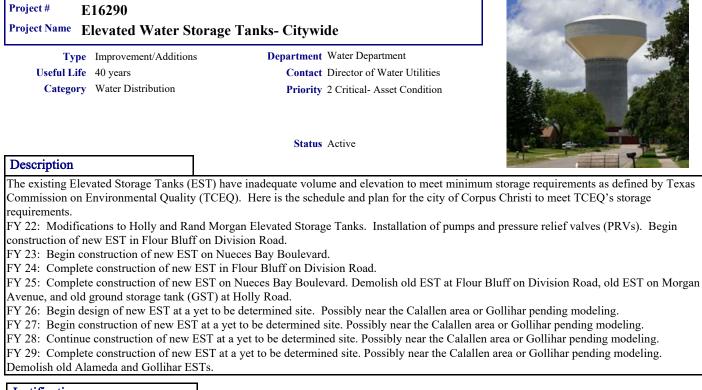
Capital Improvement Plan

City of Corpus Christi, Texas



Justification

Consistency with the Comprehensive Plan: Policy Statements pp. 48: 1,3 & 6; pp. 55-57; Water Master Plan. This project will allow the city to meet its commitment to TCEQ. Higher tanks will additionally provide higher pressure and better pressure stabilization in the distribution system as required.

Expenditures		Prior Years	2022	2023	2024	Total
Construction/Rehab		9,544,023	5,500,000	5,000,000	5,000,000	25,044,023
Inspection			10,000	10,000	10,000	30,000
Design		980,304				980,304
Eng Admin Reimbursements		393,439	150,000	150,000	150,000	843,439
Total	otal _	10,917,766	5,660,000	5,160,000	5,160,000	26,897,766
Funding Sources		Prior Years	2022	2023	2024	Total
Revenue Bonds		10,917,766	5,660,000	5,160,000	5,160,000	26,897,766
Ŧ	otal	10,917,766	5.660.000	5,160,000	5.160.000	26,897,766

Budget Impact/Other

A reassessment will be done upon completion of project to determine on-going or maintenance costs.