



2021 in Review

- Revenue: \$2,048,671
- Transient Boaters: 350+
- Slip capacity percentage: 70%
 - Events:
 - Buc Days Air show
 - 4th of July Fireworks
 - Mayors Cup Regatta
 - J22 World Championship Regatta



Marina projects and approved Type A funding

- Dock replacement L, A, B, C, and D - \$15,000,000
- Coopers L Head Boater Facility - \$350,000
- Haul Out Facility and Work Yard - \$700,000
- Peoples Boardwalk - \$560,000

Dock Replacement Project

- Design phase 100% complete
- L dock demo completed in July
- Waiting on USACE permit before going out for bid.
- A and B docks 65% cleared of boats



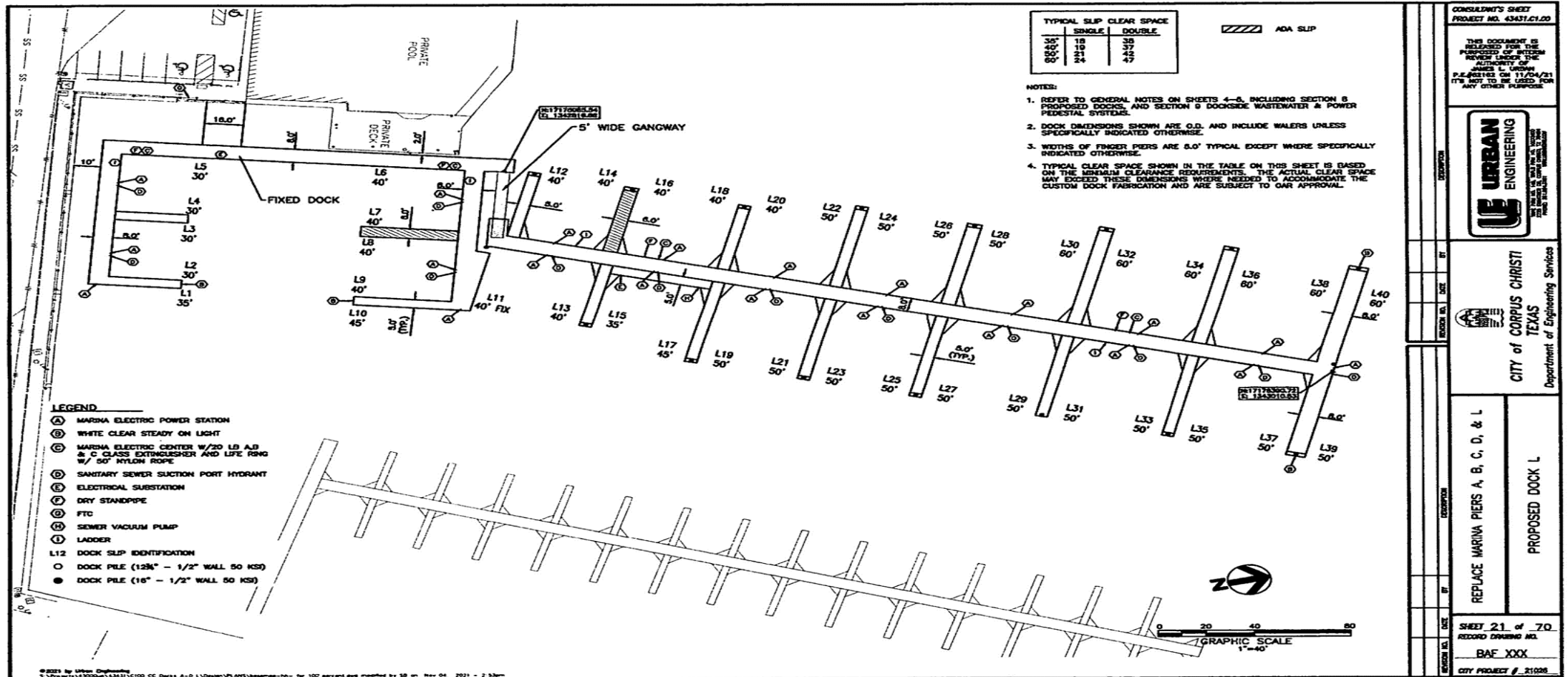


Dock Replacement Project

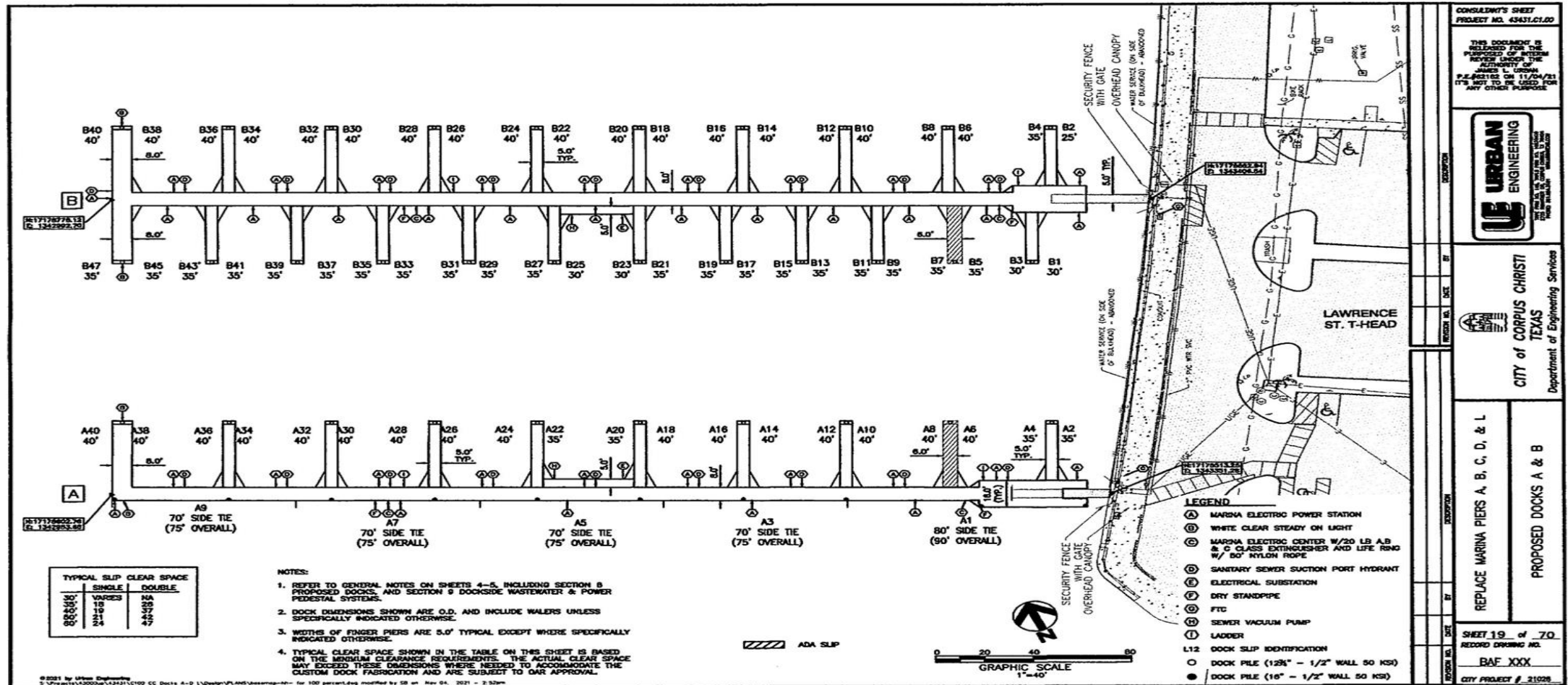
- Phase I Docks L, A, and B with dredging
- Phase II docks C and D with dredging



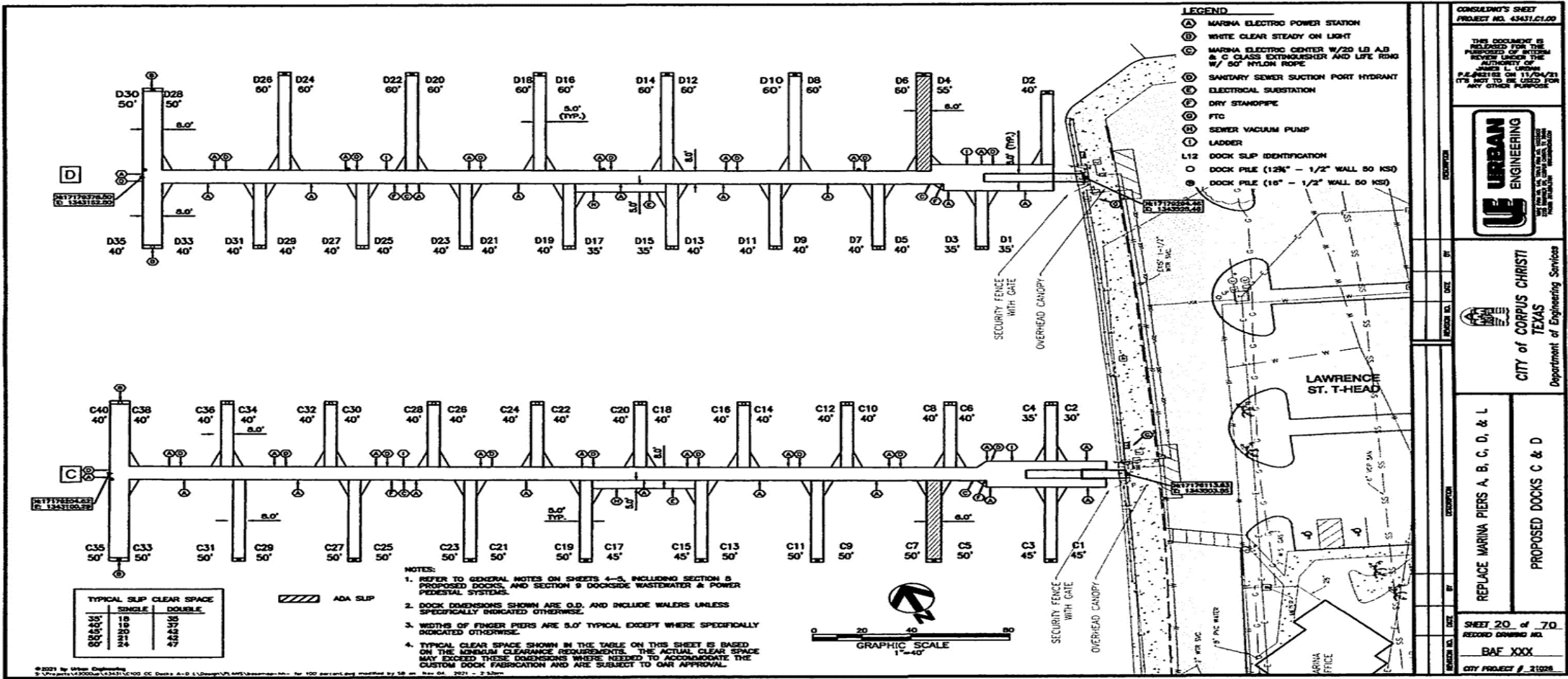
Phase I Docks L, A, and B



Phase I Docks L, A, and B



Phase II Docks C and D



Coopers L Head Boater's Facility and Haul Out Facility design

- Selecting engineering firm for design January/February 2022 with RFQ process
- Some changes pending marina master plan
- Upgrades will include – green spaces and landscaping on Coopers L Head, large meeting rooms, more public restroom facilities, more restroom and shower facilities for tenants, office space for marina staff and haul out yard contractors, storage space for marina equipment, and retail space on the seawall.

Coopers L Head – Existing Boater's Facility



Coopers L Head – Boater's Facility



Concept

Coopers L Head – Boater's Facility



Concept

Coopers L Head – Existing Haul Out Facility



Coopers L Head - Haul Out Facility



Concept

Coopers L Head - Haul Out Facility



Concept

Peoples Boardwalk

- Selecting Engineering firm January/February 2022 with RFQ process
- Some changes pending marina master plan.
- Upgrades will include - use of composite materials, better lighting along walkway, day slips for visiting boats, and commercial slips for boat charters or water taxi.





corpus christi
MARINA