

# Capital Improvement Plan

## City of Corpus Christi, Texas

2022 *thru* 2024

**Project #** 21034 / 21036  
**Project Name** Cefe F. Valenzuela Landfill Road Improvements

**Type** Improvement/Additions  
**Useful Life** 40 years  
**Category** Site Improvements

**Department** Solid Waste  
**Contact** Director of Solid Waste  
**Priority** 2 Critical- Asset Condition

**Status** Active



### Description

Phase one (21034) of project will consist of scale house pavement repairs, followed by phase two (21036) internal roadways and pavement repairs located at Cefe F. Valenzuela Landfill. The landfill roads and pavements require periodic replacement due to deterioration caused by heavy truck traffic and life cycle of roadways. Recommended work is necessary for continued access to facility.

### Justification

Consistency with Comprehensive Plan: Policy Statements pg. 48: 3 & 6  
 No direct operational impact from project, but access and operational efficiency could be greatly reduced, and potential liability claims could be generated for damages to private vehicles if work not performed.

| Expenditures              | Prior Years | 2022             | 2023             | 2024 | Total            |
|---------------------------|-------------|------------------|------------------|------|------------------|
| Construction/Rehab        |             | 1,500,000        | 2,900,000        |      | 4,400,000        |
| Design                    |             | 300,000          |                  |      | 300,000          |
| Contingency               |             |                  | 250,000          |      | 250,000          |
| Eng, Admin Reimbursements |             | 200,000          | 350,000          |      | 550,000          |
| <b>Total</b>              |             | <b>2,000,000</b> | <b>3,500,000</b> |      | <b>5,500,000</b> |

| Funding Sources             | Prior Years | 2022             | 2023             | 2024 | Total            |
|-----------------------------|-------------|------------------|------------------|------|------------------|
| Certification of Obligation |             | 2,000,000        | 3,500,000        |      | 5,500,000        |
| <b>Total</b>                |             | <b>2,000,000</b> | <b>3,500,000</b> |      | <b>5,500,000</b> |

### Budget Impact/Other

No direct operational impact from project, but access and operational efficiency could be greatly reduced and potential liability claims could be generated for damages to private vehicles if work not performed.