

EXHIBIT A

PERSONNEL COSTS

Description	Amount
1 Captain with Corpus Christi Police Department (CCPD) @ \$70.64 per overtime hour Hotel Escort Stings: 8 hours per operation X 2 operations = \$1,130.24 Massage Parlor Operations: 8 hours per operation X 4 operations = \$2,260.48 \$3,390.72 + 25.6% fringe benefits = \$4,258.74	\$ 4,258.74
2 Lieutenants with Corpus Christi Police Department (CCPD) @ \$65.97 per overtime hour Hotel Escort Stings: 8 hours per operation X 2 operations = \$2,111.04 Massage Parlor Operations: 8 hours per operation X 4 operations = \$4,222.08 \$6,333.12 + 25.6% fringe benefits = \$7,954.40	\$ 7,954.40
Officers with Corpus Christi Police Department (CCPD) @ \$60.85 per overtime hour Hotel Escort Stings: 14 officers X 8 hours per operation X 2 operations = \$13,630.40 Massage Parlor Operations: 8 officers X 8 hours per operation X 4 operations = \$15,577.60 \$29,208.00 + 25.6% fringe benefits = \$36,685.25	\$ 36,685.25
8 Investigators with Corpus Christi Police Department (CCPD) @ \$60.85 per overtime hour Massage Parlor Operations: 8 hours per operation X 4 operations = \$15,577.60 \$15,577.60 + 25.6% fringe benefits = \$19,565.47	\$ 19,565.47
TOTAL	\$ 68,463.86

OPERATIONAL COSTS

Description	Amount
Undercover & surveillance cameras/recording equipment: Keyfob DVR - 1 @ \$395/each; Ballcap DVR - 1 @ \$1,195/each; Covert wrist watch DVR - 2 @ \$395/each; Vape pen DVR - 1 @ \$1,995/each; Cell phone DVR with WiFi - 1 @ \$495/each; DVR headphones - 1 @ \$495/each (\$253.64 remaining to account for pricing changes)	\$ 5,618.64
Undercover money operations for hotel stings and massage parlor operations	\$ 1,590.00
TOTAL	\$ 7,208.64