



AGENDA MEMORANDUM

Action Item for the City Council Meeting February 8, 2022

DATE: February 8, 2022

TO: Peter Zanoni, City Manager

FROM: Peter Collins, Chief Information Officer of Information Technology
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T-Mobile Cellular Services

CAPTION:

Motion authorizing a one-year service agreement with two one-year options with T-Mobile USA, Inc., of Cincinnati, Ohio, for an estimated amount of \$515,837.36, with an estimated potential amount not to exceed \$1,547,512.08 if the options are exercised, for cellular services for various City departments, with FY 2022 funding in an amount of \$343,891.60 available through various City funds.

SUMMARY:

This motion authorizes a one-year agreement and two, one-year options with T-Mobile USA, Inc. to provide cellular services through the DIR Purchasing Cooperative Agreement.

BACKGROUND AND FINDINGS:

Currently, T-Mobile USA, Inc. provides cellular service to City department devices which includes the Public Safety mobile data computer systems, COVID 19 testing and vaccination registration devices, Code Enforcement mobile computers, GPS tracking devices for department vehicles, field staff devices and remote monitoring equipment.

The cellular service includes connectivity for approximately 500 tablets, 200 hotspots, 450 GPS devices, and 400 cradle point wireless data modems.

PROCUREMENT DETAIL:

This procurement is being facilitated through the DIR Cooperative. Contracts awarded through the DIR Cooperative has been competitively procured in compliance with Texas Local and State

procurement requirements. The savings on the DIR Cooperative for this service agreement is 17% off retail price which is a savings of \$87,692.35. T-Mobile USA, Inc. is the current service provider, and the unit cost remains the same.

ALTERNATIVES:

Any alternative would disrupt services to City departments including Public Safety.

FISCAL IMPACT:

This fiscal impact for the various departments in FY 2022 is an amount not to exceed \$343,891.60. The remaining amount and the optional renewal will be budgeted through the next fiscal year budget process.

FUNDING DETAIL:

Various accounting sources available upon request.

RECOMMENDATION:

Staff recommends approval of this motion authorizing a one-year service agreement with T-Mobile USA, Inc. as presented.

LIST OF SUPPORTING DOCUMENTS:

Purchase Agreement Co-op
Price Sheet