



AGENDA MEMORANDUM

Action Item for the City Council Meeting of February 8, 2022

DATE: February 8, 2022

TO: Peter Zanoni, City Manager

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<p><u>Professional Services Contract Amendment No.1</u> Residential Street Rebuild Program</p>
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CAPTION:

Motion authorizing Amendment No. 1 to a professional services contract with Hanson Professional Services Inc. to provide additional design, bid, and construction phase services for the Residential Street Rebuild Program in an amount of \$1,863,250 for a total amount not to exceed \$5,252,503, located Citywide, with FY 2022 funding available from the Street, Storm Water, Water, Wastewater, and Gas Funds.

SUMMARY:

Hanson is currently contracted with the City to provide design, bid, and construction phase services for FY 2021 residential street rebuilds. This motion authorizes approval of Amendment No. 1 to that professional services contract for the preparation of 100% engineering design of residential street reconstruction projects under the FY 2022 Infrastructure Management Plan (IMP) and to prepare bid documents for the procurement of FY 2023 construction contracts. The value of construction to be bid under this program could be up to \$30 million.

BACKGROUND AND FINDINGS:

The Residential Street Reconstruction Program (RSRP) is a Citywide program that will extend the life and structural integrity of existing pavement of selected residential streets through

rehabilitation or replacement of failed pavement to current City standards.

Hanson Professional Services Inc. has prepared the bid documents and the engineering design for previous RSRP streets projects. The proposed amendment will continue the program without any design delays.

The professional services amendment will provide the development of 100% engineering design for the RSRP streets listed on the FY 2022 Infrastructure Management Plan (IMP) and prepare the bid documents for the RSRP streets listed on the FY 2023 IMP. The RSRP streets on the FY 2022 Infrastructure Management Plan (IMP) total 43 streets. The RSRP streets listed on the FY 2023 IMP total 23 streets.

An RFQ for the RSRP FY 2024-2026 has been advertised and the Statement of Qualifications are under review.

PROJECT TIMELINE:

Project schedule reflects City Council award in February 2022 with anticipated completion by December 2023.

COMPETITIVE SOLICITATION PROCESS

Hanson Professional Services Inc. was selected for design of the RSRP streets in February 2019 under RFQ 2018-10. RSRP was one of 32 selections that were announced under the Transportation Category of the RFQ. Fifteen firms submitted under the Transportation Category and 13 firms were selected. Hanson Professional Services Inc. was one of the highest ranked firms in the Transportation Category and the RSRP project was their first highest stated preference.

The selection committee with representatives from the Streets Department and Engineering Services ranked Hanson Professional Services Inc., qualifications based on five factors: 1) experience of the firm, 2) experience of the key personnel with specific experience with multiple Bond street programs and local utilities, 3) project approach and management plan, 4) capacity to meet the project requirements and timelines, and 5) past performance.

Hanson has completed other projects for the City, to include Staples Street from Morgan to Leopard, Staples Street from Kostoryz to Baldwin, Gollihar from Weber to Staples, and Williams Drive from Rodd Field to Airline.

FISCAL IMPACT:

The fiscal impact in FY 2022 is an amount of \$1,863,250.50 with funding available from the Street, Storm Water, Wastewater, Water, and Gas Funds.

FUNDING DETAIL:

Fund: **Street-(Fund 1042)**
Mission Elem: Street Pavement Maintenance (ME 051)

Project No.: Residential Street Rebuild Program (Project# 18164A)
Account: Outside Consultants (Design) (Account #550950)
Activity: 18164-A-1042-EXP
Amount: \$1,416,070.41

Fund: **Storm Water (Fund 4533)**
Mission Elem: Storm Water Drainage (ME 043)
Project No.: Residential Street Rebuild Program (Project# 18164A)
Account: Outside Consultants (Design) (Account #550950)
Activity: 18164-A-4533-EXP
Amount: \$391,282.59

Fund: **Water (Fund 4098)**
Mission Elem: Water Distribution System (ME 041)
Project No.: Residential Street Rebuild Program (Project# 18164A)
Account: Outside Consultants (Design) (Account #550950)
Activity: 18164-A-4098-EXP
Amount: \$18,632.50

Fund: **Wastewater (Fund 4510)**
Mission Elem: Wastewater Collection System (ME 042)
Project No.: Residential Street Rebuild Program (Project# 18164A)
Account: Outside Consultants (Design) (Account #550950)
Activity: 18164-A-4510-EXP
Amount: \$18,632.50

Fund: **Gas (Fund 4560)**
Mission Elem: Gas System (ME 041)
Project No.: Residential Street Rebuild Program (Project# 18164A)
Account: Outside Consultants (Design) (Account #550950)
Activity: 18164-A-4560-EXP
Amount: \$18,632.50

OVERALL TOTAL \$1,863,250.50

RECOMMENDATION:

Staff recommends award of a contract to Hanson Professional Services Inc. to provide design, bid, and construction phase services for Residential Street Rebuild Program, located throughout the City in the amount of \$1,863,250.50 for a total amount not to exceed \$5,252,503.39.

LIST OF SUPPORTING DOCUMENTS:

Location and Vicinity Map
Contract
RSRP Street List
CIP Page