

Capital Improvement Plan

City of Corpus Christi, Texas

2022 *thru* 2024

Project # E15102
Project Name North Padre Island Beach Storage Facility

Type Improvement/Additions
Useful Life 25 years
Category Site Improvements
Department Parks and Recreation
Contact Park Director
Priority 5 Needed- Deficient Services

Status Active



Description

This project will construct a Parks Beach Storage Facility south of Packery Channel on City-owned property.

Justification

Consistency with Comprehensive Plan; Policy Statements pp. 48-50; Parks Open Space Master Plan. This facility will be used to stage equipment and staff who provide maintenance and lifeguarding services to gulf beach.

Expenditures	Prior Years	2022	2023	2024	Total
Construction/Rehab		1,494,521			1,494,521
Design	247,642				247,642
Eng, Admin Reimbursements	50,984	160,000			210,984
Total	298,626	1,654,521			1,953,147

Funding Sources	Prior Years	2022	2023	2024	Total
G.O. Bond 2014	298,626	904,521			1,203,147
G.O. Bond 2018		750,000			750,000
Total	298,626	1,654,521			1,953,147

Budget Impact/Other

Upon completion of project staffing and increased operational costs for facility will be funded by existing Hotel Occupancy Tax (HOT) Funds.