URBAN ENGINEERING: JDM

RFB 3944 Packery Channel Water Line Crossing

COMPLETION OF TIME NOT REQUIRED

Engineer's Estimate \$1,773,279.00

| ID: RF | B 3944 | | COMPLETION OF TIME NOT REQUIRED UE Job No: | | | | | | | | | | | | b No: 33760-B9-06 |
|---------|---|------|--|------------------------------|---|---------------------------------|----------------------------|--------------|----------------------------|-----------------------------|----------------------------|---------------------------|----------------------------|------------------------------------|----------------------------|
| Item | Description | Unit | Quantity | Bridges Specialties, Inc. | Total | Clark Pipeline Services, LLC | Total | Melcar Group | Total | TCH Directional Drilling | Total | R Construction Company | Total | Vaca Underground Utilities, Inc | Total |
| Genera | al | | • | | | <u> </u> | | | | | | | | | |
| A1 | Mobilization (Maximum 5%) | LS | 1 | \$50,000.00 | \$50,000.00 | \$70,950.00 | \$70,950.00 | \$94,054.00 | \$94,054.00 | \$95,000.00 | \$95,000.00 | \$60,000.00 | \$60,000.00 | \$80,000.00 | \$80,000.00 |
| | Bonds and Insurance (Maximum Allowance of 2%) | AL | 1 | \$20,000.00 | \$20,000.00 | \$38,700.00 | \$38,700.00 | \$30,000.00 | \$30,000.00 | \$38,000.00 | \$38,000.00 | \$30,000.00 | \$30,000.00 | \$44,000.00 | \$44,000.00 |
| А3 | Pre-Construction Exploratory | LS | 1 | \$5,000.00 | \$5,000.00 | \$19,350.00 | \$19,350.00 | \$21,375.00 | \$21,375.00 | \$10,000.00 | \$10,000.00 | \$55,000.00 | \$55,000.00 | \$10,000.00 | \$10,000.00 |
| A4 | Install and Remove Silt Fence for Work and Staging Areas | LF | 6,375 | \$4.50 | \$28,687.50 | \$7.10 | \$45,262.50 | \$4.70 | \$29,962.50 | \$3.00 | \$19,125.00 | \$5.00 | \$31,875.00 | \$3.75 | \$23,906.25 |
| A5 | Traffic Control | LS | 1 | \$10,000.00 | \$10,000.00 | \$11,610.00 | \$11,610.00 | \$11,472.00 | \$11,472.00 | \$20,000.00 | \$20,000.00 | \$5,000.00 | \$5,000.00 | \$50,000.00 | \$50,000.00 |
| A6 | Stormwater Pollution Prevention Plan | LS | 1 | \$1,800.00 | \$1,800.00 | \$19,350.00 | \$19,350.00 | \$4,400.00 | \$4,400.00 | \$12,500.00 | \$12,500.00 | \$2,500.00 | \$2,500.00 | \$2,000.00 | \$2,000.00 |
| A7 | Trench Safety for Open Trenching Segment | LF | 200 | \$15.00 | \$3,000.00 | \$6.45 | \$1,290.00 | \$48.00 | \$9,600.00 | \$1.00 | \$200.00 | \$0.10 | \$20.00 | \$10.00 | \$2,000.00 |
| A8 | Trench Safety for Bore Pits | EA | 2 | \$3,500.00 | \$7,000.00 | \$5,805.00 | \$11,610.00 | \$3,950.00 | \$7,900.00 | \$100.00 | \$200.00 | \$2,000.00 | \$4,000.00 | \$5,000.00 | \$10,000.00 |
| A9 | Well Pointing | LF | 200 | \$40.00 | \$8,000.00 | \$112.88 | \$22,576.00 | \$18.60 | \$3,720.00 | \$100.00 | \$20,000.00 | \$20.00 | \$4,000.00 | \$100.00 | \$20,000.00 |
| A10 | Construct Horizontal Directional Drill Pads | EA | 2 | \$15,000.00 | \$30,000.00 | \$32,250.00 | \$64,500.00 | \$68,765.00 | \$137,530.00 | \$42,500.00 | \$85,000.00 | \$2,850.00 | \$5,700.00 | \$2,000.00 | \$4,000.00 |
| Sub To | otals | | | | \$163,487.50 | | \$305,198.50 | | \$350,013.50 | | \$300,025.00 | | \$198,095.00 | | \$245,906.25 |
| L | | | | | | | | | | | | | | | |
| | ies Improvements Seeding | SY | 29,306 | \$1.00 | \$00,000,00 | \$1.94 | #FC 0F0 04 | \$0.65 | £40.040.00 | \$1.00 | \$00,000,00 | \$0.75 | \$21.979.50 | \$1.00 | \$00,000,00 |
| Sub To | ŭ | 51 | 29,306 | \$1.00 | \$29,306.00 \$29.306.00 | | \$56,853.64 \$56.853.64 | \$0.05 | \$19,048.90 \$19.048.90 | | \$29,306.00 \$29.306.00 | | \$21,979.50 \$21.979.50 | | \$29,306.00 \$29,306.00 |
| Sub 10 | Jidis | | | | φ29,300.00 | | φ30,033.04 | | \$19,040.90 | | φ29,300.00 | | φ21,979.50 | | φ29,300.00 |
| Water | Improvements | | | | | | | | | | | | | | |
| | 20" C900 DR 18 PVC Water Transmission Main By Conventional Trenching | LF | 200 | \$275.00 | | , | \$61,920.00 | \$272.50 | \$54,500.00 | \$292.00 | \$58,400.00 | \$235.00 | \$47,000.00 | | \$45,000.00 |
| C2 | 20" C900 DR 18 Fusible PVC Water Transmission Main Installed By Horizontal Directional Drilling (HDD) | LF | 2,260 | \$488.00 | \$1,102,880.00 | \$551.01 | \$1,245,282.60 | \$550.23 | \$1,243,519.80 | \$574.00 | \$1,297,240.00 | \$708.00 | \$1,600,080.00 | \$760.00 | \$1,717,600.00 |
| C3 | Tie-In to Existing 20" Water Transmission Main | EA | 2 | \$10,000.00 | \$20,000.00 | \$3,676.50 | \$7,353.00 | \$60,476.00 | \$120,952.00 | \$28,850.00 | \$57,700.00 | \$9,550.00 | \$19,100.00 | \$5,000.00 | \$10,000.00 |
| C4 | 20" 45 Degree Bends (MJ) with Mega Lug Joint Restraint Fitting | EA | 12 | \$2,800.00 | \$33,600.00 | \$2,580.00 | \$30,960.00 | \$2,145.00 | \$25,740.00 | \$4,535.00 | \$54,420.00 | \$2,300.00 | \$27,600.00 | \$5,000.00 | \$60,000.00 |
| C5 | 20" 11.25 Degree Bends (MJ) with Mega Lug Joint Restraint Fitting | EA | 2 | \$2,800.00 | \$5,600.00 | \$2,580.00 | \$5,160.00 | \$2,815.00 | \$5,630.00 | \$4,525.00 | \$9,050.00 | \$2,350.00 | \$4,700.00 | \$5,000.00 | \$10,000.00 |
| C6 | 2" Air Release/Vacuum Valves and Valve Chamber | EA | 2 | \$15,000.00 | \$30,000.00 | \$13,265.07 | \$26,530.14 | \$3,400.00 | \$6,800.00 | \$11,500.00 | \$23,000.00 | \$16,650.00 | \$33,300.00 | \$10,000.00 | \$20,000.00 |
| C7 | 20" RW Gate Valves C/W Bevel Gear (MJ) and Valve Box | EA | 1 | \$24,000.00 | \$24,000.00 | \$21,930.00 | \$21,930.00 | \$27,413.00 | \$27,413.00 | \$31,220.00 | \$31,220.00 | \$26,500.00 | \$26,500.00 | \$18,500.00 | \$18,500.00 |
| C8 | Bell Harness Assembly | EA | 6 | \$1,350.00 | \$8,100.00 | \$2,376.18 | \$14,257.08 | \$1,520.00 | \$9,120.00 | \$3,225.00 | \$19,350.00 | \$1,450.00 | \$8,700.00 | \$1,200.00 | \$7,200.00 |
| C9 | Metal Posts with Signs | EA | 4 | \$250.00 | \$1,000.00 | \$677.25 | \$2,709.00 | \$170.00 | \$680.00 | \$525.00 | \$2,100.00 | \$150.00 | \$600.00 | \$1,000.00 | \$4,000.00 |
| C10 | Capping Twin 16-inch Steel Water Line (Idled Segment) | EA | 2 | \$2,500.00 | \$5,000.00 | \$5,325.12 | \$10,650.24 | \$1,620.00 | \$3,240.00 | \$7,525.00 | \$15,050.00 | \$1,800.00 | \$3,600.00 | \$2,000.00 | \$4,000.00 |
| Sub To | | | | | \$1,285,180.00 | | \$1,426,752.06 | | \$1,497,594.80 | | \$1,567,530.00 | | \$1,771,180.00 | | \$1,896,300.00 |
| Utility | Allowance | | | | , | | , | | , | | | | , | | , |
| AL | Unanticipated Utility Allowance | AL | 1 | \$10,000.00 | . , | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | | \$10,000.00 |
| | Unanticipated Disposal of Groundwater | AL | 1 | \$10,000.00 | | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| Sub To | otals | | | | \$20,000.00 | | \$20,000.00 | | \$20,000.00 | | \$20,000.00 | | \$20,000.00 | | \$20,000.00 |
| Grand | Total | | | | \$ 1,497,973.50 | | \$ 1,808,804.20 | | \$ 1,886,657.20 | | \$1,916,861.00 | | \$ 2,011,254.50 | | \$ 2,191,512.25 |
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