

Exhibit 2

Dept	Replacements	Additions	Funding	Item	Description	Quantity	UOM	Unit Cost	Extended Cost
AIRPORT			Fleet Equipment Replacement Fund	CLUB CAR CARRYALL1500 GAS	Fy22VM-161 (2); Club Car Carry	2	EA	13,539.85	27,079.70
AIRPORT Total	2	0				2			27,079.70
ASSET MANAGEMENT - FACILITY			Facility & Property Mg Fund	GENIE TZ50 TRAILER MOUNTED BOOM	FY22VM-194; Genie TZ50 Trailer	1	EA	61,577.00	61,577.00
ASSET MANAGEMENT - FACILITY Total	0	1				1			61,577.00
ASSET MANAGEMENT - FLEET			Fleet Equipment Replacement Fund	GRASSHOPPER 900D	FY22VM-43; Grasshopper 900D Mo	1	EA	21,004.25	21,004.25
ASSET MANAGEMENT - FLEET Total	1	0				1			21,004.25
GAS			Fleet Equipment Replacement Fund	BOBCAT E20 T4 ZTS CMPCT XCVTR	FY22VM-9, 20; Bobcat E20 compa	2	EA	27,962.04	55,924.08
GAS			Fleet Equipment Replacement Fund	DITCH WITCH RT45B TRENCHER	FY22VM-23; Ditch Witch RT45B T	1	EA	64,135.39	64,135.39
GAS Total	1	2				3			120,059.47
PARKS			Fleet Equipment Replacement Fund	CLUB CAR CARRYALL1500 DIESEL	Fy22VM-61 (2), 62 (1); Club Ca	3	EA	15,131.05	45,393.15
PARKS			Fleet Equipment Replacement Fund	CLUB CAR CARRYALL1700 DIESEL	Fy22VM-158 ; Club Car Carryall	1	EA	18,426.90	18,426.90
PARKS Total	4	0				4			63,820.05
PUBLIC WORKS - STORMWATER			Storm Water Fund	CPS 32' END DUMP TRAILER	FY22LP-26A End Dump Trailer as	6	EA	57,128.22	374,134.32
PUBLIC WORKS - STORMWATER			Storm Water Fund	JOHN DEERE 300G EXCAVATOR	FY22LP-23; John Deere 300G Ex	2	EA	454,900.00	988,169.25
PUBLIC WORKS - STORMWATER Total	0	5				8			1,362,303.57
SOLID WASTE			Fleet Equipment Replacement Fund	MACK MM MOVING FLOOR SP TRAILER	FY22FR-218; Mack MM Moving Flo	1	EA	114,792.00	114,792.00
SOLID WASTE			General Fund	BACKHUS A65 WINDROW TURNER	FY22LP-9; Backhus A65 windrow	1	EA	682,022.01	739,857.57
SOLID WASTE			General Fund	MACK LR64 MCNELIUS Z-RAD ASL	FY22LP-2 Mack LR64 Chassis w/	1	EA	348,220.00	380,083.77
SOLID WASTE			General Fund	MACK LR64 MCNELIUS Z-RAD ASL	FY22LP-5 Mack LR64 Chassis w/	1	EA	348,220.00	380,083.77
SOLID WASTE			General Fund	MACK LR64 MCNELIUS Z-RAD ASL	FY22LP-3, 4 Mack LR64 Chassis	2	EA	348,220.00	760,167.53
SOLID WASTE			General Fund	MACK MM MVNG FLOOR SP TRLR	FY22LP-19, 217; Mack MM Moving	2	EA	114,792.00	250,592.01
SOLID WASTE Total	6	2				8			2,625,576.64
UTILITIES - WASTE WATER			Fleet Equipment Replacement Fund	ATLAS COPCO QAS125JD	FY22VM-118; Atlas Copco QAS125	1	EA	66,830.00	66,830.00
UTILITIES - WASTE WATER			Fleet Equipment Replacement Fund	CLUB CAR CARRYALL1500 DIESEL	Fy22VM-100 (1); Club Car Carry	1	EA	15,131.05	15,131.05
UTILITIES - WASTE WATER			Fleet Equipment Replacement Fund	GENIE TZ50 TRAILER MOUNTED BOOM	FY22VM-124, 125; Genie TZ50 Tr	2	EA	61,577.00	123,154.00
UTILITIES - WASTE WATER			Fleet Equipment Replacement Fund	GRASSHOPPER 900D	FY22VM-99,106,107;Grasshopper	3	EA	21,004.25	63,012.75
UTILITIES - WASTE WATER Total	5	2				7			268,127.80
Grand Total	19	12							4,549,548.48