



AGENDA MEMORANDUM

City Council Meeting of February 22, 2022

DATE: February 22, 2022

TO: Peter Zaroni, City Manager

FROM: Neiman Young, PhD., Assistant City Manager
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Community Enrichment Fund

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Neiman Young	Assistant City Manager	Executive

ISSUE:

Presentation briefing on proposed revisions to the Community Enrichment Fund (CEF) policy, and recommendation of FY 2022 Community Enrichment Fund Budget in the amount of \$2,803,266 for Council consideration via public hearing on March 22, 2022.

BACKGROUND:

City Council has requested City Staff give a presentation detailing the Community Enrichment Fund and the collection of park development fees. In addition, the City Auditor has been tasked with reviewing the fund to detail the historical expenditures made against the account.

In response to the City Council's request, staff from the City Manager's Office, Parks and Recreation Department, Strategic Innovation Office, Finance Department, Development Services Department, and Legal Department have been researching the topic. Additionally, these offices have also been developing recommended changes to simplify the park development fee process and make expenditures against the Community Enrichment Fund more transparent.

As with any major policy revision, the Staff sought stakeholder feedback on the proposed changes. This included meetings with the Coastal Bend Home Builder's Association and the Parks and Recreation Advisory Committee.

LIST OF SUPPORTING DOCUMENTS:

PowerPoint – Community Enrichment Fund

Proposed Community Enrichment Fund Ordinance Amendment

Proposed FY 2022 Community Enrichment Fund Budget