



AGENDA MEMORANDUM

Action Item for the City Council Meeting March 22, 2022

DATE: March 22, 2022

TO: Peter Zaroni, City Manager

FROM: Robert Rocha, Fire Chief
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Purchase of One Fire Engine for the Corpus Christi Fire Department

CAPTION:

Motion authorizing the purchase of one replacement fire engine for the Corpus Christi Fire Department from Siddons Martin Emergency Group, LLC., of Denton, Texas, through the BuyBoard Cooperative, for \$873,727.00, with funding available from the FY 2022 General Fund.

SUMMARY:

This motion will authorize the purchase of one replacement fire engine for the Corpus Christi Fire Department (CCFD) to be used for emergency response throughout the community. This unit is being procured through the BuyBoard Cooperative. The fire engine will replace an existing fire engine.

BACKGROUND AND FINDINGS:

CCFD has an operational need for one replacement fire engine. Regular replacement of front-line equipment is essential to provide for a cost-effective maintenance program, maintain the reliability of all equipment, and to meet established response times. To maintain a reliable front-line fleet, vehicles are utilized as front-line units before being moved to reserve status. The oldest and least reliable reserve units are altogether removed from CCFD's inventory when new replacements are purchased. Our current budget allows us to make this purchase in order to maintain a reliable front-line fleet.

Included in FY 2022 CCFD's Budget are funds allocated for the purchase of replacement CCFD fleet vehicles and equipment. The fire engine being replaced is a 2009 model that is located at Fire Station 12 in City Council District One. The current unit has reached its useful service life of 13 years. Once CCFD receives the replacement fire engine, the current fire engine that is being replaced will be placed in reserve status, and the oldest reserve fire engine will be removed from the fleet inventory list altogether. The current fire engine that is being replaced has the least cost-effective maintenance and performance history out of all of the fire engines in CCFD's fleet.

PROCUREMENT DETAIL:

The procurement is through the Buyboard Cooperative. Contracts awarded through the BuyBoard Cooperative have been competitively procured and comply with Texas Local and State procurement requirements.

ALTERNATIVES:

An alternative to replacing the fire engine would be to continue using the current fire engine which has reached its useful service life of 13 years and does not have the same reliability as the new fire engine would. However, the current fire engine that is being replaced has the least cost-effective maintenance and performance history out of all of the fire engines in CCFD's fleet.

FISCAL IMPACT:

The fiscal impact for CCFD in FY 2022 is an amount of \$873,727.00. This purchase is a cash purchase in the amount of \$873,727.00.

FUNDING DETAIL:

Fund:	1020 General Fund
Organization/Activity:	12010 Fire Stations
Mission Element:	093 Emergency Response
Project # (CIP Only):	N/A
Account:	550020 Vehicle and Machinery
Amount:	\$873,727.00

RECOMMENDATION:

Staff recommends approval of this motion authorizing the purchase of one fire engine, as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet