

Capital Improvement Plan

City of Corpus Christi, Texas

2022 *thru* 2024

Project # 18040
Project Name South Oso Parkway (S. Staples St to S. Oso Pkwy)

Type Recondition/Longevity
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works
Contact Director of Public Works
Priority 2 Critical- Asset Condition

Status Active



Description

Construction of a 2-lane roadway with new pavement, curb & gutter, sidewalks, ADA compliant curb ramps, signage, pavement markings, and illumination improvements. This project is currently scheduled to begin construction in FY2022 and continue until completed. Schedules maybe adjusted after design is completed or during annual CIP update.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2022	2023	2024	Total
Construction/Rehab		300,000			300,000
Design	50,000				50,000
Storm Water-St.		208,000			208,000
WasteWater-St		88,000			88,000
Water-St.		82,000			82,000
Gas-St.		18,000			18,000
Eng, Admin Reimbursements	5,000	175,000			180,000
Total	55,000	871,000			926,000

Funding Sources	Prior Years	2022	2023	2024	Total
G.O. Bond 2018	55,000	395,000			450,000
Revenue Bonds		476,000			476,000
Total	55,000	871,000			926,000

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventive Maintenance Program.