



AGENDA MEMORANDUM

Action Item for the City Council Meeting August 9, 2022

DATE: August 9, 2022

TO: Peter Zaroni, City Manager

FROM: Robert Dodd, Director of Parks and Recreation
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<p align="center">Amendment No. 2 to an Interlocal Agreement with Nueces County to Subsidize Parker Pool Admissions</p>
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CAPTION:

Resolution authorizing amendment No.2 to the Interlocal Agreement with Nueces County regarding Parker Pool to provide funds in a total amount of \$18,250 for Summer 2022 to allow free public access to the pool.

SUMMARY:

This Resolution authorizes the Parks and Recreation Department to provide a subsidy to Nueces County for admission fees no longer being paid from the community to offset expenditures at Parker Pool for the summer of 2022.

BACKGROUND AND FINDINGS:

In November 2018, the City conveyed ownership of Parker Pool to Nueces County. In the agreement, the City agreed to provide up to \$10,000 of funds per year for electricity, water, and wastewater costs for 25 years.

In 2019, the City of Corpus Christi eliminated admission fees for all City pools including Parker Pool. As a result, the City entered into an Interlocal Agreement with Nueces County to provide them with funding for free pool admissions to individuals. Nueces County has a non-profit organization that manages the services for Parker Pool.

The Interlocal Agreement with the City of Corpus Christi and Nueces County has been in effect for the past several years to provide deescalating funding so that Nueces County can provide free swimming to all residents. That agreement expired. As a result, Nueces County is requesting an additional one-time payment in the amount of \$18,250 for the 2022 swimming season since they provided free swimming to the public for the entire 2022 swimming season. If the County chooses to continue offering free public swimming after December 31, 2022, the City will not provide any funding to cover that cost.

As part of this final agreement, City staff is requesting the County provide the City with a business plan and audited financials for the Parker Pool operation.

ALTERNATIVES:

The City may choose not to subsidize Nueces County for Parker Pool admissions and notify the public that Parker Pool is owned by the County, and as such, does not fall under the same rules for admission as City-managed pools.

FISCAL IMPACT:

The fiscal impact in FY 2022 will be an amount of \$18,250 with funding available from the General Fund.

Funding Detail:

Fund:	1020 General Fund
Organization/Activity:	13105 Aquatics Programs
Mission Element:	142 Provide recreational, social, cultural programs & activities
Project Number:	N/A
Account:	540290 Outside Agency Exp

RECOMMENDATION:

The Parks and Recreation Department recommends subsidizing Nueces County for Parker Pool admissions for the summer of 2022.

LIST OF SUPPORTING DOCUMENTS:

Resolution
Amendment No. 1
Amendment No. 2
Agreement