

Bond 2022 Program Summary

Program Details

- \$125 million
 - Streets--\$92.5 million (74%)
 - Parks--\$20 million (16%)
 - Public Safety--\$10 million (8%)
 - Library--\$2.5 million (2%)
- 32 projects
- No property tax rate increase

District Projects:

- **Citywide**
 - Streets:
 - McCampbell (Agnes to Leopard) --\$7 million
 - Yorktown (Rodd field to Oso Bridge) --\$20 million
 - Beach Access (SH 361 to Beach) --\$4.4 million
 - Parks:
 - Oso Golf Center—Club House planning and Design --\$750,000
- **District 1**
 - Streets:
 - Starlite (Violet to Leopard) --\$8.1 million
 - Surfside (Breakwater to Elm) --\$1.6 million
 - Upper/Middle/Lower Broadway (Cooper's Alley to Twigg) --\$2.6 million
 - Parks:
 - Labonte Park Expansion--\$1.5 million
 - North Beach Eco Park--\$100,000
 - Public Safety:
 - Calallen Police Sub-station--\$1 million
 - Library:
 - La Retama Exterior Improvements--\$2.5 million
- **District 2**
 - Streets:
 - Alameda (Airline to Everhart) --\$13.3 million
 - Alameda (Texan to Doddridge) --\$2 million
 - Parks:
 - Cole Park Playground Rehab & Improvements--\$1.125 million
 - Public Safety:
 - Fire Station 8 Replacement--\$2 million
- **District 3**
 - Streets:
 - Bonner (Everhart to Flynn) --\$4.2 million
 - Carroll (Padre Island to Holly) --\$5.1 million
 - Martin (Holly to Dorado) --\$2.7 million

- Parks:
 - City Sports Complex Improvements --\$4.7 million
- Public Safety:
 - Fire Station 10 Replacement--\$2 million
 - CCFD Resource Center-Phase 2 --\$1 million
- **District 4**
 - Streets:
 - Flour Bluff (Yorktown to Don Patricio) --\$14 million
 - Holly Road Design (Ennis Joslin to Paul Jones) --\$1.2 million
 - Parks:
 - Flour Bluff Holly Road Railroad Trestle to Trail --\$500,000
 - Commodore Park Community Center site plan --\$1 million
- **District 5**
 - Streets:
 - Timbergate (Snowgoose to Staples) --\$3.5 million
 - Aaron Dr. (Saratoga to Summer Winds) --\$2.8 million
 - Parks:
 - Bill Witt Phase 1: Lap/Competition Pool Construction --\$10 million
 - St. Denis Park site plan --\$300,000
 - Public Safety:
 - Far South Police Sub-Station --\$4 million