

Capital Improvement Plan
City of Corpus Christi, Texas

2022 *thru* 2024

Project # 21027
Project Name Peoples Boardwalk



Type Improvement/Additions
Useful Life 25 years
Category Site Improvements
Department Marina
Contact Marina Superintendent
Priority 2 Critical- Asset Condition

Status Active

Description

This project will provide a new Boardwalk for tourists, tenants and the general public. The new Boardwalk will include new wood, upgraded electrical and water utilities which will restore stability and safety to this area. The boardwalk will be useful to tenants and safe for all. This project will increase pedestrian traffic, and will maintain a safe environment for the City's visitors.

Justification

The existing Boardwalk has exceeded it's useful life and requires replacement to meet safety standards and offer useful walkway for tenants, staff and visitors.

| Expenditures | Prior Years | 2022 | 2023 | 2024 | Total |
|---------------------------|--------------------|------------------|-------------|-------------|------------------|
| Construction/Rehab | | 2,570,000 | | | 2,570,000 |
| Design | | 280,000 | | | 280,000 |
| Eng, Admin Reimbursements | | 250,000 | | | 250,000 |
| Total | | 3,100,000 | | | 3,100,000 |

| Funding Sources | Prior Years | 2022 | 2023 | 2024 | Total |
|------------------------|--------------------|------------------|-------------|-------------|------------------|
| Type A/B Sales Tax | | 3,100,000 | | | 3,100,000 |
| Total | | 3,100,000 | | | 3,100,000 |

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.