

DATE: September 13, 2022

TO: Peter Zanoni, City Manager

FROM: Steve Viera, Interim Director of Public Health <u>SteveV@cctexas.com</u> 361-826-3445

Addendum to Amended Public Health District Agreement with Nueces County for City-Operated Corpus Christi-Nueces County Public Health District for FY 2022-2023.

CAPTION:

Motion authorizing an Addendum to the Agreement for the City-Operated Corpus Christi-Nueces County Public Health District identifying Nueces County membership contributions for FY 2022-2023 of \$1,765,296 for Public Health Services and \$1,567,620 for 1115 Waiver services for a total contribution of \$3,332,916.

SUMMARY:

The City of Corpus Christi and Nueces County agreed to negotiate payments for future fiscal years for the operation of the Corpus Christi-Nueces County Public Health District. Nueces County's membership contributions for the Fiscal Year 2023 will be due in equal monthly installments of \$147,108 for public health district services and \$130,635 for 1115 waiver services no later than the first day of each month.

BACKGROUND AND FINDINGS:

On March 1, 2022, the City of Corpus Christi became the sole operating entity of the Corpus Christi - Nueces County Public Health District (CC-NCPHD). As part of the amended agreement for a City operated Public Health District funding from the County will be negotiated annually as payments for services and operations by July. In August of 2022 the County Commissioners approved unanimously the service fee payments for the Corpus Christi – Nueces County Public Health District and 1115 Waiver Program. The services provided by the Public Health district include preventing disease, disability, & premature death; promoting healthy lifestyles; and protecting the health & quality of the environment for all residents of Nueces County. The 1115 Waiver Program also referred to as the Texas Healthcare Transformation and Quality Improvement Program focuses on the underserved areas in Nueces County while promoting healthy living and choices throughout the community.

ALTERNATIVES:

Refuse the amendment and lose additional funding to be utilized for services provided by the Corpus Christi – Nueces County Public Health District.

FISCAL IMPACT:

Corpus Christi – Nueces County Public Health District funding from the County will be negotiated annually as payments for services and operations will be budgeted per fiscal years.

FUNDING DETAIL:

Fund: Organization/Activity: Mission Element: Project # (**CIP Only**): Account:

RECOMMENDATION:

Staff recommends approval of the Resolution.

LIST OF SUPPORTING DOCUMENTS:

Contract No. Ordinance COF