



AGENDA MEMORANDUM

Action Item for the City Council Meeting September 20, 2022

DATE: September 20, 2022

TO: Peter Zaroni, City Manager

FROM: Robert Dodd, Director of Parks and Recreation
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Purchase of Playground Equipment for Bill Witt Park

CAPTION:

Motion authorizing the purchase of a replacement playground unit with attached shade structure for Bill Witt Park from Game Time c/o Cunningham Recreation, of Charlotte, North Carolina, for a total amount of \$100,283.49, with FY 2022 funding from the General Fund.

SUMMARY:

This motion authorizes the purchase of a replacement playground unit with attached shade structure for Bill Witt Park. The playground with attached shade structure will be purchased through Game Time c/o Cunningham Recreation Charlotte, North Carolina through Omnia Partners Cooperative.

BACKGROUND AND FINDINGS:

Parks and Recreation is requesting authorization to purchase a new playground unit with attached shade structure for Bill Witt Park through Game Time c/o Cunningham Recreation Charlotte, North Carolina through the Omnia Partners Cooperative.

The Bill Witt Master Plan highlighted the need for a playground unit since the park currently lacks one. The previous playground unit at Bill Witt Park was installed in 2007 and was 15 years old before being removed. It was removed in March 2022. The unit was removed because it had reached the end of its useful life due to material depreciation in the form of significant rust damage, which created hazardous conditions on the unit.

The new play unit will be collocated next to splash pad, as indicated in the Bill Witt Master Plan. The playground unit will include bongos, a river walk climber, a double swerve slide, and shadow play trees. A collocated spider climber also will be installed. The new playground unit is pour-in-play. It's expected lifespan is approximately eight years.

The equipment is expected to arrive with 10 to 12 weeks and the total installation is expected to take 16 weeks after contract award.

As part of the Bond 2020 program, the Parks and Recreation Department plans to install two additional shade structure units at Bill Witt Park near the site of the new playground.

PROCUREMENT DETAIL:

This procurement is through the OMNIA Partners Cooperative. The one-time purchase awarded through Game Time c/o Cunningham Recreation Charlotte, North Carolina, has been competitively procured in compliance with the Texas Local and State procurement requirements.

ALTERNATIVES:

The alternative is not to approve the proposed purchase; however, this would prevent the City from enhancing its parks with new amenities for daily activities and community gatherings. It also would not be in line with the recommendations for the Bill Witt Master Plan.

FISCAL IMPACT:

Expenditures for purchase of the replacement playground unit with attached shade structure will total an amount of \$100,283.49 for FY 2022 through the General Fund.

FUNDING DETAIL:

Fund:	1020	General Fund
Organization/Activity:	12900	Office of the Director
Mission Element:	142	
Project # (CIP Only):	N/A	
Account:	530215	Maintenance & Repairs-Contracted
Amount:	\$100,283.49	

RECOMMENDATION:

Staff recommends approval of this motion authorizing the purchase of a replacement playground unit with attached shade structure for Bill Witt Park from Game Time c/o Cunningham Recreation, as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet
Presentation