BOND 2020 UPDATE & BOND 2022 PROGRAM OVERVIEW

SEPTEMBER 20, 2022



BOND 2020 PROGRAM STATUS

Passed by voters with a 70% Voter Approval Rating

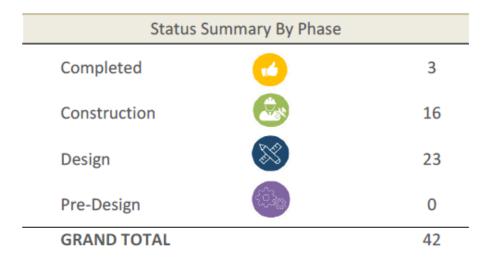
• 42 Projects:

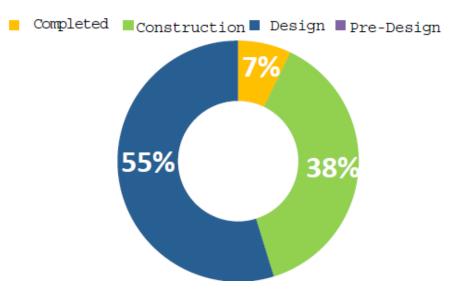
 $_{\odot}$ 19 projects are scheduled to be completed by the end of 2022

- $\,\circ\,$ 6 projects will enter construction by December 2022
- $_{\odot}$ 15 projects are scheduled to begin construction by March 2023
- $_{\odot}\,$ 2 projects are pending coordination with TxDOT

BOND 2020 PROGRAM STATUS OVERVIEW

2020 Bond Program





Bond 2022 Program Overview





BOND 2022 PROJECT SUMMARY

Proposition	Number of Projects	Total Allocation (\$)	Total Allocation (%)
Streets	15	\$92.5M	74%
Parks	11	\$20M	16%
Public Safety	5	\$10M	8%
Library	1	\$2.5M	2%
Total	32	\$125M	100%

Bond 2022 can be accomplished with no city property tax rate increase



SPECIAL ELECTION

- Will be held in concurrence with the General Election November 8, 2022 Election Date
- Presents a GO Bond for public consideration
- Ballot will contain four propositions:
 - \circ Proposition A Streets
 - \circ Proposition B Parks and Recreation
 - \circ Proposition C Public Safety
 - \circ Proposition D Libraries



CONCLUSION

For more information, please visit: <u>www.cctexas.com/bond2022</u>