

Terminal Rehabilitation Project

Preparing Council item for acceptance of bid from SpawGlass, to include award of multiple grant packages to fund the project.

2022 FAA FUNDING AVAILABLE	
Federal Funding	\$15,230,747
Local 10% match	\$1,692,305
Total Funding Avail	\$16,923,052
2023 FAA FUNDING AVAILABLE	
AIG	\$2,721,752
Entitlements	\$2,508,995
	\$5,230,747
Local 10% match	\$581,194
Total FY 23 Funding Available	\$5,811,941
Master Plan/ALP Budget	\$1,500,000
Design/Assessment Reimbursements	\$1,221,120
Remaining FY23 Funding:	\$3,090,821

PROJECT COSTS	
Base Bid	\$ 14,676,317
Alt 1- Patio	\$ 1,779,078
Alt 2- PVC Roof	\$ 1,230,179
Alt 3- Curbside Security	\$ 682,605
Alt 4- EV Charging	\$ 255,774
Total Project Cost	\$18,623,952