

Capital Improvement Plan

City of Corpus Christi, Texas

2023 *thru* 2025

Project # 22018
Project Name Gabe Lozano Golf Course

Type Reconditioning-Asset Longevity
Useful Life 25 years
Category Site Improvements

Department Parks and Recreation
Contact Parks Director
Priority 2 Critical- Asset Condition\longevity

Status Active



Description

Renovations and improvements to an existing Executive 9-hole course and the practice range with the objective of creating a state-of-the-art facility that would be of the finest quality in the Coastal Region. The renovations and improvements will include but are not limited to the expansion of the practice tee, excavation and lowering of the range area for better visibility, adding 10,000 sq. foot practice putting green, addition of berms improved drainage and night time play lighting.

Justification

Necessary upgrades to improve the existing facility and increase profitability.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab	157,500	3,875,500			4,033,000
Design	134,213	192,787			327,000
Eng, Admin Reimbursements	602	51,398			52,000
Total	292,315	4,119,685			4,412,000

Funding Sources	Prior Years	2023	2024	2025	Total
Certificates of Obligation (Prior)	292,315	2,007,685			2,300,000
Certificates of Obligation (New)		1,200,000			1,200,000
Type A/B Sales Tax (Prior)		500,000			500,000
Golf Fund		412,000			412,000
Total	292,315	4,119,685			4,412,000

Budget Impact/Other

The improved 9-hole facility will add a small amount of additional operating expenses, but will significantly increase programing, golf inventory, and profitability resulting in a net operating gain for the City.