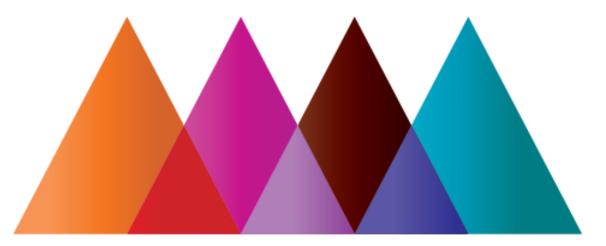
## Art Museum of South Texas

City Council Presentation, January 10, 2023



# **ART MUSEUM** OF SOUTH TEXAS

AFFILIATED WITH TEXAS A&M UNIVERSITY-CORPUS CHRISTI

#### South Texas Institute for the Arts-General Operations

	FY22 Q4 Jul-Sep	FY23 Q1 Oct-Nov		FY22 Q4 Jul-Sep	FY23 Q1 Oct-Nov
REVENUE					
TAMU-CC (Salaries/Benefits)	\$ 60,750	\$ 40,500	EXPENSES		
			Salaries & Benefits	217,683	139,851
Earned Income			Administration	22,758	20,221
City of Corpus Christi HOT Funds	350,000	-	Café	17,535	5,164
Interest	1,181	331	Rentals	84	5,977
Admissions	810	14	Gift Shop	3,988	7,041
Facility Rentals	14,407	38,911	Building-AMST	112,830	67,690
Education	16,517	3,735	Marketing	23,403	10,742
Food Service	40,500	15,320	Development	3,746	6,525
Gift Shop	8,952	6,875	Membership	13,970	14,430
Total Earned Income	\$ 432,367	\$ 65,185	Foundation Circle	9,134	3,849
			Exhibits	51,677	56,588
Raised Income			Spanish Colonial Gallery	-	-
Memberships	19,593	11,388	Education	36,760	14,383
Foundation Circle	5,550	2,700	Fundraisers	41,270	30,152
Friends of Dr. Cleo	-	-	TOTAL EXPENSES	\$ 554,838	\$ 382,614
Gifts/Grants	62,041	51,585		¢ 334,830	Ş 302,014
Fundraisers	79,138	105,226	NET INCREASE/DECREASE	\$ 104,602	\$ (106,029)
Total Raised Income	166,322	170,900	NET INCREASE/DECREASE	\$ 104,002	\$ (100,025)
TOTAL STIA	598,690	236,085			
TOTAL REVENUE	\$ 659,440	\$ 276,585			
	· ·	· ·			ART MUSEUA OF SOUTH TEXA

### 2023 Exhibition Schedule









KARIN BROKER: my circus too

BLOW UP II: Inflatable Contemporary Art COLLIDOSCOPE: De la Torre Brothers Retro-Perspective









In Our Own Words: Native Impressions

TAMU-CC Art + Design 14<sup>th</sup> Annual Christmas Tree Forest Faculty Biennial

## 2023 EDUCATION PROGRAM



#### **SPRING BREAK CAMP**



#### PORTCORPUS CHRISTI" VISIONARIOS YOUTH ART CONTEST



**FAMILY DAY** 







DOCENT TRAINING AND TOURS



#### ART TEACHER PROFESSIONAL DEVELOPMENT



LUNCH AMONGST THE MASTERS



#### ANTONIO E. GARCIA ARTS EDUCATION CENTER

ARTS AFTER SCHOOL



ADULT CERAMICS CLASSES

#### VIK CAMP

## COMMUNITY EVENTS



#### FIRST FRIDAY ARTWALK





THIRD THURSDAY



COMMUNITY DAY









### **BUILDING & MAINTENANCE**















