

PARKS AND RECREATION - PROJECT LIST

FY23 OPERATING PROJECTS

		Budgeted Amount
1	Flour Bluff Dog Park	\$ 375,000
2	Parking Lot Lighting - Swantner Park	Additional lighting for safety \$ 250,000
3	Zahn Rd Restroom Facility	Part of CIP \$ 4,500,000
4	Cole Park Plaza Shade Structure	Part of CIP \$ 1,950,000
5	<u>Park Improvements</u>	
5a	Old City Hall Park - D1	Gazebo 25x25 Metal (Design) \$ 100,000
5b	Oak Park - D1	Playground w/Pour n Play & Shade Structure \$ 218,750
5c	HEB Park - D2	Parking lot/walkway resurface \$ 382,500
5d		3 Bay Swing Set w/Shade Structure \$ 127,500
5e	Salinas Park - D3	Demo existing Pour n Play \$ 27,500
5f		Pour n Play Replacement \$ 375,000
5g	South Sea Park - D4	Playground w/Mulch & Shade Structure \$ 218,750
5h	Lakeview Park - D4	Gazebo 10x10 Wood (Qty 3) \$ 243,750
5i	Stony Brook Park - D5	Gazebo 12x12 Wood \$ 87,500
5j	Holly Park - D5	Playground w/Pour n Play & Shade Structure \$ 218,750
5	Athletics Mowing Contracts	Mowing contracts for athletic fields \$ 120,000
6	Salinas Park Lighting	Lighting at Salinas Park \$ 100,000
7	St. Andrews Park Tennis Court	Restripe and resurface tennis court \$ 25,000
	<b>Total</b>	<b>\$ 9,320,000</b>

FY23 CEF PROJECTS

1	Patterson Park - D1	Playground w/Pour n Play & Shade Structure \$ 180,000
2	Westchester Park - D1	Playground w/Pour n Play & Shade Structure \$ 180,000
3	Chiquito Park - D1	Playground w/Mulch \$ 42,697
4	Casa Linda Park - D2	Playground w/Mulch \$ 48,166
5	Airport Park - D3	Playground w/Mulch \$ 69,454
6	Parker Park - D4	Tennis Courts - Resurface/new polls, new tennis nets \$ 288,000
7	Han Sutter Park - D4	Playground w/Pour n Play & Shade Structure \$ 187,500
8	Lamar Park	Playground w/Pour n Play & Shade Structure \$ 201,885
9	Bill Witt Park - D5	Repave parking lot and access road \$ 661,569
10	Wooldridge Park - D5	Playground w/Pour n Play & Shade Structure \$ 135,000
11	Airline Park - D5	Playground w/Pour n Play & Shade Structure \$ 135,000
	<b>Total</b>	<b>\$ 2,129,271</b>

**BOND 2022 PROJECTS**

<b>DISTRICT 1</b>			
		General park rehabilitation to include the newly added park territory and improvements to include a walking trail and open space	
1	Labonte Park Expansion		\$ 1,525,000
		Preliminary design to develop an environmentally conscious plan	
2	North Beach Eco Park - Design Only		\$ 100,000
<b>DISTRICT 2</b>			
		General park rehabilitation and improvements to include a multigenerational play-for-all playground unit	
3	Cole Park - Playground Improvements		\$ 1,125,000
<b>DISTRICT 3</b>			
4	City Sports Complex - Phase 1	Concession stand remodel, lighting improvements, synthetic turf, on the infield of three fields, demolish old restrooms and build new restrooms, irrigation on all 10 fields, parking lost restripe, shade structures,	\$ 3,350,000
	Westside Pony		\$ 500,000
	Universal Little League		\$ 850,000
	Sparkling City		
<b>DISTRICT 4</b>			
5	Commodore Park	Park design and development for a community center and recreational amenities	\$ 1,000,000
6	Trestle to Trail Holly Rd Project	Preliminary design and investigation to convert the damaged railroad crossing to an ADA accessible hike and bike trail	\$ 500,000
<b>DISTRICT 5</b>			
7	St Denis Park	Park improvements to include a playground unit and swing set	\$ 300,000
8	Bill Witt Aquatic Center	Construction of new swimming pool with restrooms,	\$ 10,000,000
<b>CITYWIDE</b>			
9	Oso Golf Center Club House	Preliminary scoping and design of a club house approximately 10,000 sq/ft and 2 stories high, to include locker rooms, pro shop, rooms, patio, snack bar, kitchen, and lounge.	\$ 750,000
<b>TOTAL BOND PACKAGE</b>			<b>\$ 20,000,000</b>