

# Corpus Christi International Airport

## General Activity Report

REPORTING PERIOD - DECEMBER 2022

PASSENGERS	MONTHLY ACTUALS					YTD ACTUALS (January - December)				
	2022	2021	2020	% CHANGE 2022 to 2021	% CHANGE 2022 to 2020	2022	2021	2020	% CHANGE 2022 to 2021	% CHANGE 2022 to 2020
AMERICAN (Envoy)	10,021	8,942	8,337			120,681	125,748	79,023		
SOUTHWEST	10,103	9,183	4,993			122,198	83,373	49,403		
UNITED	6,008	7,453	3,726			83,551	83,923	42,114		
CHARTER FLIGHTS	0	106	-			2,335	1,884	538		
<b>ENPLANED</b>	<b>26,132</b>	<b>25,684</b>	<b>17,056</b>	<b>2%</b>	<b>53%</b>	<b>328,765</b>	<b>294,928</b>	<b>171,078</b>	<b>11%</b>	<b>92%</b>
AMERICAN (Envoy)	10,012	9,365	8,039			119,624	124,317	79,002		
SOUTHWEST	9,424	8,939	5,182			118,143	81,112	47,694		
UNITED	5,902	7,311	3,632			81,443	80,390	42,492		
CHARTER FLIGHTS	0	0	-			2,451	2,169	706		
<b>DEPLANED</b>	<b>25,338</b>	<b>25,615</b>	<b>16,853</b>	<b>-1%</b>	<b>50%</b>	<b>321,661</b>	<b>287,988</b>	<b>169,894</b>	<b>12%</b>	<b>89%</b>
<b>TOTALS</b>	<b>51,470</b>	<b>51,299</b>	<b>33,909</b>	<b>0%</b>	<b>52%</b>	<b>650,426</b>	<b>582,916</b>	<b>340,972</b>	<b>12%</b>	<b>91%</b>

LOAD FACTOR	2022	2021	2020			2022	2021	2020		
AMERICAN (Envoy)	89.8%	86.8%	68.0%			87.4%	82.0%	68.7%		
SOUTHWEST	66.2%	82.6%	51.2%			67.7%	72.5%	39.4%		
UNITED	91.8%	70.5%	70.3%			86.0%	77.3%	63.4%		
<b>CUMMULATIVE LOAD FACTOR</b>	<b>79.3%</b>	<b>80.3%</b>	<b>62.5%</b>			<b>79.1%</b>	<b>78.3%</b>	<b>55.8%</b>		

SEATS AVAILABLE	2022	2021	2020	% CHANGE 2022 to 2021	% CHANGE 2022 to 2020	2022	2021	2020	% CHANGE 2022 to 2021	% CHANGE 2022 to 2020
AMERICAN (Envoy)	11,165	10,302	12,252	8%	-9%	138,150	153,356	115,046	-10%	20%
SOUTHWEST	15,260	11,124	9,758	37%	56%	180,502	114,992	125,374	57%	44%
UNITED	6,548	10,570	5,300	-38%	24%	97,172	108,522	66,396	-10%	46%
<b>TOTALS</b>	<b>32,973</b>	<b>31,996</b>	<b>27,310</b>	<b>3%</b>	<b>21%</b>	<b>415,824</b>	<b>376,870</b>	<b>306,816</b>	<b>10%</b>	<b>36%</b>

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FREIGHT IN TONS	2022	2021	2020	% CHANGE 2022 to 2021	% CHANGE 2022 to 2020	2022	2021	2020	% CHANGE 2022 to 2021	% CHANGE 2022 to 2020
AMERICAN (Envoy)	2	695	416			89,526	1,916	3,764		
SOUTHWEST	6,574	6,948	3,522			103,267	65,340	36,076		
UNITED	-	38	1			62,253	2,186	3,125		
AMERIFLIGHT	20,833	21,241	21,747			67,112	231,425	196,479		
MARTINAIRE	-	-	-			242,691	-	-		
<b>ENPLANED</b>	<b>27,409</b>	<b>28,922</b>	<b>25,686</b>	<b>-5%</b>	<b>7%</b>	<b>564,849</b>	<b>300,867</b>	<b>239,444</b>	<b>88%</b>	<b>136%</b>
AMERICAN (Envoy)	52	1,484	451			451	4,431	6,580		
SOUTHWEST	11,351	8,511	9,815			9,815	120,408	109,813		
UNITED	26	82	66			66	1,507	1,743		
AMERIFLIGHT	63,213	66,597	64,180			64,180	784,948	590,649		
MARTINAIRE	465	-	-			-	7,247	-		
<b>DEPLANED</b>	<b>75,107</b>	<b>76,674</b>	<b>74,512</b>	<b>-2%</b>	<b>1%</b>	<b>74,512</b>	<b>918,541</b>	<b>708,785</b>	<b>-92%</b>	<b>-89%</b>
<b>TOTALS</b>	<b>102,516</b>	<b>105,596</b>	<b>100,198</b>	<b>-3%</b>	<b>2%</b>	<b>639,361</b>	<b>1,219,408</b>	<b>948,229</b>	<b>-48%</b>	<b>-33%</b>

AIRCRAFT OPERATIONS	2022	2021	2020	% CHANGE 2022 to 2021	% CHANGE 2022 to 2020	2022	2021	2020	% CHANGE 2022 to 2021	% CHANGE 2022 to 2020
AIR TAXI	1,380	1,390	993	-1%	39%	17,611	15,846	11,131	11%	58%
GENERAL AVIATION	1,155	1,052	1,013	10%	14%	14,434	14,314	12,047	1%	20%
MILITARY	4,017	2,426	4,903	66%	-18%	49,979	52,354	65,711	-5%	-24%
<b>TOTALS</b>	<b>6,552</b>	<b>4,868</b>	<b>6,909</b>	<b>35%</b>	<b>-5%</b>	<b>82,024</b>	<b>82,514</b>	<b>88,889</b>	<b>-1%</b>	<b>-8%</b>

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