



AGENDA MEMORANDUM

Action Item for the City Council Meeting January 24, 2023

DATE: January 24, 2023

TO: Peter Zaroni, City Manager

FROM: Josh Chronley, Assistant Director of Finance-Procurement
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Purchase of 2023 Medic Unit for the Corpus Christi Fire Department

CAPTION:

Motion authorizing the purchase of one additional 2023 Ford F-450 Medic Unit for the Corpus Christi Fire Department from Sterling McCall Ford, of Houston, in the amount of \$303,899.00, with FY 2023 funding available from the General fund.

SUMMARY:

This motion authorizes the purchase of one additional 2023 Ford F-450 Medic Unit for the Corpus Christi Fire Department (CCFD) from Sterling McCall Ford, of Houston, Texas. The additional medic unit will be delivered to CCFD as an outright purchase. The additional medic unit will be used to respond to emergency calls throughout Corpus Christi. The additional medic unit will be located at Fire Station 12 in City Council District 1.

BACKGROUND AND FINDINGS:

This item is an FY 2023 Budget Initiative, with funds allocated for the purchase of one medic unit. Currently, CCFD's fleet has 13 front line medic units. With the purchase of the additional medic unit, the CCFD fleet will have 14 front line medic units.

CCFD has an operational need for the 2023 Ford F-450 Medic Unit due to emergency service calls having increased over the past twelve months. In order to keep up with the increase in emergency service calls as well as to maintain adequate response times, CCFD will place the additional medic unit at Fire Station 12, located at 2120 Rand Morgan Rd., 78410. Currently, CCFD is using a reserve medic unit as Medic 12 while the additional medic unit is ordered and built. Once the additional medic unit is received, the reserve medic unit will be put back into the fleet reserve.

Below is a chart signifying the 14 CCFD fire stations with front line medic units.

Station	Address	Medic Unit	Council District
1	514 Belden 78401	Yes	1
2	13421 Leopard St 78410	Yes	1
3	1401 Morgan Ave 78404	Yes	1
4	2338 Rodd Field Rd 78414	No	4
5	3105 Leopard St 78408	No	1
6	6713 Weber Rd 78413	Yes	3
7	3722 S Staples St 78411	Yes	2
8	4645 Kostoryz Rd 78415	Yes	2
9	501 Navigation Blvd 78408	Yes	1
10	1550 Horne Rd 78416	Yes	3
11	910 Airline Rd 78412	Yes	4
12	2120 Rand Morgan Rd 78410	Yes	1
13	1802 Waldron Rd 78418	Yes	4
14	5901 S Staples St 78413	Yes	3
15	14202 Commodores Dr 78418	Yes	4
16	8185 State Hwy 361 78418	No	4
17	6869 Yorktown 78414	Yes	5
18	6226 Ayers St 78415	No	3

PROCUREMENT DETAIL:

The procurement is through the BuyBoard Cooperative. Contracts awarded through the BuyBoard Cooperative have been competitively procured in compliance with Texas Local and State procurement requirements.

Sterling McCall Ford through the BuyBoard Cooperative offers a cost savings of 10% compared to the HGACBuy Cooperative for like base model and options.

Due to industry increases, the price of a unit has increased by 16.8% from the previous purchase of an F-450 medic unit in 2021.

ALTERNATIVES:

The alternative is not to purchase the additional medic unit and continue to utilize a less reliable, reserve medic unit. However, with the increase in emergency services calls over the past year and well as the adequate response times, using the less reliable reserve medic unit is not recommended.

FISCAL IMPACT:

The fiscal impact for CCFD in FY 2023 is an amount of \$303,899.00 which will be paid through the General Fund. The additional medic unit is a cash purchase of \$303,899.00.

FUNDING DETAIL:

Fund: 1020 General Fund
Organization/Activity: 35100 City Ambulance
Mission Element: 093 Emergency Response
Project # (CIP Only): N/A
Account: 550020 Vehicles & Machinery
Amount: \$303,899.00

RECOMMENDATION:

Staff recommends approval of the purchase of one additional Ford F-450 medic unit from Sterling McCall Ford, of Houston, Texas, as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet
Medic Unit Comparison
Presentation