

One-reading ordinance amending the FY 2023 Capital Budget to include Bond 2022 Propositions for Streets, Parks, Public Safety, and Library; appropriating \$66,181,900 to the FY 2023 Capital Budget, and amending the FY 2023 Capital Improvement Program by adding 32 Bond 2022 Program projects

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS:

SECTION 1. The City of Corpus Christi's FY 2023 Capital Budget adopted by Ordinance No. 032856 is amended to appropriate \$66,181,900 and increase revenues and expenditures by \$66,181,900.

SECTION 2. The City of Corpus Christi's FY 2023 Capital Budget adopted by Ordinance No. 032856 is amended to add 15 Proposition A Street projects, 11 Proposition B Park and Recreation projects, 5 Proposition C Public Safety projects and 1 Proposition D Library project that were approved in Bond 2022, shown in Exhibit A.

SECTION 3. That upon written request of the Mayor of five Council members, copy attached, the City Council (1) finds and declares an emergency due to the need for immediate action necessary for the efficient and effective administration of City affairs and (2) suspends the Charter rule that requires consideration of and voting upon ordinances at two regular meetings so that this ordinance is passed and takes effect upon first reading as an emergency measure on this the _____ day of _____, 2023.

TO THE MEMBERS OF THE CITY COUNCIL

Corpus Christi, Texas

For the reasons set forth in the emergency clause of the foregoing ordinance, an emergency exists requiring suspension of the Charter rule as to consideration and voting upon ordinances at two regular meetings: I/we, therefore, request that you suspend said Charter rule and pass this ordinance finally on the date it is introduced or at the present meeting of the City Council.

Respectfully,

Council Members

Respectfully,

Paulette Guajardo
Mayor

The above ordinance was passed by the following vote:

Paulette Guajardo _____

Roland Barrera _____

Sylvia Campos _____

Gil Hernandez _____

Michael Hunter _____

Jim Klein _____

Mike Pusley _____

Everett Roy _____

Dan Suckley _____

PASSED AND APPROVED on this the _____ day of _____, 2023.

ATTEST:

Rebecca Huerta
City Secretary

Paulette Guajardo
Mayor

Exhibit A

BOND 2022

Project Number	Project Name	Fund	Proposition	FY 2023 Budget	Future Years
23164	Aaron Drive (Saratoga to Summer Winds)	3559	Bond 2020 - Prop A	\$315,000	\$2,485,000
23156	Alameda Street (Airline to Everhart)	3559	Bond 2020 - Prop A	\$1,476,300	\$11,823,700
23157	Alameda Street (Design Only) (Texan to Doddridge)	3559	Bond 2020 - Prop A	\$2,000,000	
23152	Beach Access No. 3 (Construction) (SH 361 to Beach)	3559	Bond 2020 - Prop A	\$4,400,000	
23158	Bonner Drive (Everhart to Flynn)	3559	Bond 2020 - Prop A	\$466,200	\$3,733,800
23159	Carroll Lane (SH 358 to Holly)	3559	Bond 2020 - Prop A	\$566,100	\$4,533,900
23161	Flour Bluff Drive (Yorktown to Don Patricio)	3559	Bond 2020 - Prop A	\$1,554,000	\$12,446,000
23162	Holly Road (Design Only) (Ennis Joslin to Paul Jones)	3559	Bond 2020 - Prop A	\$1,200,000	
23160	Martin Street (Holly to Dorado)	3559	Bond 2020 - Prop A	\$299,700	\$2,400,300
23004	McCampbell Rd (Agnes to Leopard)	3559	Bond 2020 - Prop A	\$840,000	\$6,160,000
23153	Starlite Lane (Violet to Leopard)	3559	Bond 2020 - Prop A	\$899,100	\$7,200,900
23154	Surfside Boulevard (Breakwater to Elm)	3559	Bond 2020 - Prop A	\$177,600	\$1,422,400
23163	Timbergate Drive (Snowgoose to Staples)	3559	Bond 2020 - Prop A	\$388,500	\$3,111,500
23155	Upper/Middle/Lower Broadway (Design Only) (Coopers Alley to Twigg)	3559	Bond 2020 - Prop A	\$2,600,000	
23151	Yorktown Boulevard (Construction) (Rodd Field to the Oso Bridge)	3559	Bond 2020 - Prop A	\$10,000,000	\$10,000,000
Utility Support for Street Projects		Various	Utility CIP Funds	\$21,237,400	\$64,367,325
23174	Bill Witt Aquatic Center (Construction)	3299	Bond 2020 - Prop B	\$3,000,000	\$7,000,000
23168	Cole Park Rehabilitation and Improvements	3299	Bond 2020 - Prop B	\$1,125,000	
23173	Commodore Park Improvements	3299	Bond 2020 - Prop B	\$1,000,000	
23166	Labonte Park Expansion	3299	Bond 2020 - Prop B	\$1,525,000	
23167	North Beach Eco Park (Design Only)	3299	Bond 2020 - Prop B	\$100,000	
23165	OSO Golf Center - Club House (Design Only)	3299	Bond 2020 - Prop B	\$750,000	
23172	Sparkling City - 4 Youth Softball Fields	3299	Bond 2020 - Prop B	\$77,000	\$773,000
23175	St Denis Park	3299	Bond 2020 - Prop B	\$300,000	
23169	Trestle to Trail Holly Road Project	3299	Bond 2020 - Prop B	\$500,000	
23171	Universal League - 3 Youth Baseball Fields	3299	Bond 2020 - Prop B	\$50,000	\$450,000
23170	Westside Pony - 3 Baseball Fields	3299	Bond 2020 - Prop B	\$330,000	\$3,020,000
23176	Calallen Police Sub-Station (Design Only)	3346	Bond 2020 - Prop C	\$1,000,000	
23177	Far South Police Sub-Station	3346	Bond 2020 - Prop C	\$505,000	\$3,495,000
23180	Fire Department Resource Center Phase 2	3194	Bond 2020 - Prop C	\$1,000,000	
23178	Fire Station 10 Replacement (Design Only)	3194	Bond 2020 - Prop C	\$2,000,000	
23179	Fire Station 8 Replacement (Design Only)	3194	Bond 2020 - Prop C	\$2,000,000	
23181	La Retama Central Library Exterior Renovation	3228	Bond 2020 - Prop D	\$2,500,000	
				\$66,181,900	\$144,422,825