

Exhibit A					
BOND 2022					
Project Number	Project Name	Fund	Proposition	FY 2023 Budget	Future Years
23164	Aaron Drive (Saratoga to Summer Winds)	3559	Bond 2022 - Prop A	\$315,000	\$2,485,000
23156	Alameda Street (Airline to Everhart)	3559	Bond 2022 - Prop A	\$1,476,300	\$11,823,700
23157	Alameda Street (Design Only) (Texan to Doddridge)	3559	Bond 2022 - Prop A	\$2,000,000	\$0
23152	Beach Access No. 3 (Construction) (SH 361 to Beach)	3559	Bond 2022- Prop A	\$4,400,000	\$0
23158	Bonner Drive (Everhart to Flynn)	3559	Bond 2022 - Prop A	\$466,200	\$3,733,800
23159	Carroll Lane (SH 358 to Holly)	3559	Bond 2022 - Prop A	\$566,100	\$4,533,900
23161	Flour Bluff Drive (Yorktown to Don Patricio)	3559	Bond 2022 - Prop A	\$1,554,000	\$12,446,000
23162	Holly Road (Design Only) (Ennis Joslin to Paul Jones)	3559	Bond 2022 - Prop A	\$1,200,000	\$0
23160	Martin Street (Holly to Dorado)	3559	Bond 2022 - Prop A	\$299,700	\$2,400,300
23004	McCampbell Rd (Agnes to Leopard)	3559	Bond 2022 - Prop A	\$840,000	\$6,160,000
23153	Starlite Lane (Violet to Leopard)	3559	Bond 2022 - Prop A	\$899,100	\$7,200,900
23154	Surfside Boulevard (Breakwater to Elm)	3559	Bond 2022 - Prop A	\$177,600	\$1,422,400
23163	Timbergate Drive (Snowgoose to Staples)	3559	Bond 2022 - Prop A	\$388,500	\$3,111,500
23155	Upper/Middle/Lower Broadway (Design Only) (Coopers Alley to Twigg)	3559	Bond 2022 - Prop A	\$2,600,000	\$0
23151	Yorktown Boulevard (Construction) (Rodd Field to the Oso Bridge)	3559	Bond 2022 - Prop A	\$10,000,000	\$10,000,000
23174	Bill Witt Aquatic Center (Construction)	3299	Bond 2022 - Prop B	\$3,000,000	\$7,000,000
23168	Cole Park Rehabilitation and Improvements	3299	Bond 2022 - Prop B	\$1,125,000	\$0
23173	Commodore Park Improvements	3299	Bond 2022 - Prop B	\$1,000,000	\$0
23166	Labonte Park Expansion	3299	Bond 2022 - Prop B	\$1,525,000	\$0
23167	North Beach Eco Park (Design Only)	3299	Bond 2022 - Prop B	\$100,000	\$0
23165	OSO Golf Center - Club House (Design Only)	3299	Bond 2022 - Prop B	\$750,000	\$0
23172	Sparkling City - 4 Youth Softball Fields	3299	Bond 2022 - Prop B	\$77,000	\$773,000
23175	St Denis Park	3299	Bond 2022 - Prop B	\$300,000	\$0
23169	Trestle to Trail Holly Road Project	3299	Bond 2022 - Prop B	\$500,000	\$0
23171	Universal League - 3 Youth Baseball Fields	3299	Bond 2022 - Prop B	\$50,000	\$450,000
23170	Westside Pony - 3 Baseball Fields	3299	Bond 2022 - Prop B	\$330,000	\$3,020,000
23176	Calallen Police Sub-Station (Design Only)	3346	Bond 2022 - Prop C	\$1,000,000	\$0
23177	Far South Police Sub-Station	3346	Bond 2022 - Prop C	\$505,000	\$3,495,000
23180	Fire Department Resource Center Phase 2	3194	Bond 2022 - Prop C	\$1,000,000	\$0
23178	Fire Station 8 Replacement (Design Only)	3194	Bond 2022 - Prop C	\$2,000,000	\$0
23179	Fire Station 10 Replacement (Design Only)	3194	Bond 2022 - Prop C	\$2,000,000	\$0
23181	La Retama Central Library Exterior Renovation	3228	Bond 2022 - Prop D	\$2,500,000	\$0
Total Bond 2022 Projects				\$44,944,500	\$80,055,500
Utility Support for Street Projects		Various	Utility CIP Funds	\$21,237,400	\$64,367,325
TOTAL				\$66,181,900	\$144,422,825