



Resolution for the City Council Meeting of May 09, 2023

DATE: April 28, 2023

TO: Peter Zanoni, City Manager

FROM: Wendy Herman, Sr Intergovernmental Relations Coordinator wendyh1@cctexas.com 361.826.3179

Resolution authorizing the submission of Texas Military Preparedness Commission's Defense Economic Adjustment Assistance Grant Program application

CAPTION:

Resolution authorizing the submission of a scalable grant of up to \$1,000,000 to the Office of the Governor for funding from the Texas Military Preparedness Commission's Defense Economic Adjustment Assistance Grant Program with a match contribution of \$60,000 up to \$120,000 from the Texas Military Preparedness Commission Fund to fund project management and grant administration services for the Perimeter Fencing Project at Naval Air Station Corpus Christi.

SUMMARY:

The project at Naval Air Station Corpus Christi (NASCC) is a scalable force protection project to replace approximately 42,000 linear feet deteriorated perimeter fence and 18 manual gates to prevent unauthorized entry into protected areas, and to modernize security fencing to comply with current U.S. Department of Defense (DoD) Antiterrorism and Force Protection (ATFP) standards. Planning and design of perimeter fences are required to be consistent with Unified Facility Criteria (UFC) 4-022-03. The project includes four priority areas in need of replacing rusting, deteriorating, and failing fencing: (1) along the North Gate entry along Corpus Christi Bay up to the base's recently renovated water and wastewater plant, (2) from the commercial truck lane entrance to the Laguna Madre up to Dimmit Point, (3) around NASCC's primary flight training operation at Truax Field, the base's munition storage facility, and (4) along residential and commercial development areas immediately adjacent to the base, to the primary entry way at the South Gate to the commercial truck lane.

Existing chain-link perimeter fence and gates are severely corroded, have gaps and openings in some places, and are non-functional. There is a high risk of unauthorized entry into restricted areas with potential terrorist actions. In the past five years (2018 to year-to-date 2023), NASCC has experienced 26 instances of attempted unauthorized access to the base, which illustrates the value of securing the perimeter and protecting mission-critical facilities. The current deteriorated condition of NASCC perimeter fencing does not meet current DoD standards and sends a message of vulnerability to potential perpetrators.

BACKGROUND AND FINDINGS:

The Texas Legislature appropriated \$30 million in this biennium to the Texas Military Preparedness Commission (TMPC) Defense Economic Adjustment Assistance Grant (DEAAG) fund to assist defense communities that have been impacted by a past or future Base Realignment and Closure action. There have been two rounds of DEAAG funding during this Fiscal Year 2022-2023 biennium. The current call for DEAAG projects was issued by the Governor's office on April 3, with a due date of May 12, 2023, at 5 p.m. Approximately \$1.7 million is available to be awarded by the Texas Military Preparedness Commission, which is expected to make a decision at the June 12 Commission meeting in Killeen.

PROJECT COST LEVERAGE	DOLLARS	PERCENTAGE	DOLLARS	PERCENTAGE
DEAAG	\$500,000	32%	\$1,000,000	47.2%
NASCC	\$1,000,000	64%	\$1,000,000	47.2%
CITY OF CORPUS CHRISTI	\$60,000	4%	\$120,000	5.6%

ALTERNATIVES:

Council may choose to not approve the resolution resulting in a need for NASCC to find alternative funding for this project.

FISCAL IMPACT:

The City of Corpus Christi will provide an in-kind contribution in the range of \$ 60,000 to \$ 120,000 from the TMPC capital funds which will cover project management and grant administration for the project.

FUNDING DETAIL:

Fund:	3543 TMPC CO Fund
Department:	Intergovernmental Relations (19)
Project:	TBD
Activity:	TBD
Amount:	\$60,000 - \$120,000

RECOMMENDATION:

Staff recommends approval of the resolution.

LIST OF SUPPORTING DOCUMENTS:

Resolution Attachment E – Project Description Attachment F – Military Value Attachment G – National Defense Strategy Attachment H – Dual Community Military Benefit Attachment J – Resiliency Attachment K - Efficiency Attachment O – NASCC fence line priority areas