Resolution authorizing the additional expenditure of \$320,655.89 for the acquisition of 35 previously approved vehicles for various departments, with FY 2023 funding provided from the identified funds.

**WHEREAS**, cost increases are applicable to 35 vehicles, which vehicles were previously approved by the City Council for acquisition via direct purchase; and

**WHEREAS**, such acquisitions are to be sourced through the purchasing cooperatives specified, at the amounts stated, and from the fund accounts identified in this resolution.

## Be it resolved by the City Council of the City of Corpus Christi, Texas:

**Section 1.** The City Council specifically finds the foregoing statements included in the caption and preamble of this resolution to be true and correct and adopts such findings for all intents and purposes related to the authorization of these procurements.

**Section 2.** On December 14, 2021, City Council approved Resolution 032633 (Legistar 22-0013), which authorized the purchase of one F250 truck for each of the following departments: Fire, Parks & Recreation, and Corpus Christi Water (CCW)—Water Division for a total amount of \$122,768.75, with FY 2022 funding of \$81,248.25 from the Fleet Equipment Replacement Fund and \$41,520.50 from the General Fund. Subsequent to City Council approval, the manufacturer cancelled production for a period of time, requiring the reorder of the trucks at an additional cost of \$54,929.25. Therefore, upon passage of this resolution, Fire, Parks & Recreation, and CCW–Water Division are authorized to purchase the trucks, as specified, for a revised total amount of \$177,698.00, with the amount attributable to the cost increase paid from FY 2023 funds of \$31,754.75 and \$23,174.50 from the Fleet Equipment Replacement Fund and General Fund, respectively. Additionally, while the trucks were previously to be purchased from Silsbee Ford through the GoodBuy purchasing cooperative ("GoodBuy"), the trucks will now be purchased from the same vendor through the Texas Interlocal Purchasing Cooperative ("TIPS").

Section 3. On January 25, 2022, City Council approved Resolution 032649 (Legistar 22-0045), which authorized the purchase of Ford F150 trucks, in the quantities stated, for the following departments: one for Aviation, two for Fire, four for Asset Management-Facilities Division, two for Asset Management-Fleet Division, seven for Engineering Services, one for Gas, three for Public Works-Streets Division, eight for Solid Waste Services, and one for CCW-Wastewater Division, and the purchase of three Ford Escape sedans for the Police Department, for a combined total amount of \$1,069,032.26, with FY 2022 funding from the Fleet Equipment Replacement Fund. Subsequent to City Council approval, the manufacturer cancelled production for a period of time, requiring the reorder of the vehicles at an additional cost of \$265,726.64. Therefore, upon passage of this resolution, Aviation, Fire, Asset Management-Facilities and Fleet Divisions, Engineering Services, Gas, Public Works-Streets Division, Solid Waste Services, CCW-Wastewater Division, and the Police Department are authorized to purchase the trucks and sedans, as specified, for a revised total amount of \$1,334,758.90, with the amount attributable to the cost increase paid from FY 2023 funds of \$265,726.64 from the Fleet Equipment Replacement Fund. Additionally, while the trucks and sedans, as specified, were previously to be purchased from Silsbee Ford through GoodBuy, the vehicles will now be purchased from the same vendor through TIPS.

**Section 4.** The City Manager, or his designee, is authorized to execute all documents necessary to complete the acquisition of the vehicles identified in this resolution at an additional total cost of \$320,655.89, with FY 2023 funding provided from the funds identified in the foregoing sections.

PASSED AND APPROVED on the		day of	, 2023
Paulette Guajardo			
Roland Barrera			
Sylvia Campos			
Gil Hernandez			
Michael Hunter			
Jim Klein			
Mike Pusley			
Everett Roy			
Dan Suckley			
ATTEST:		CITY OF C	CORPUS CHRISTI
Rebecca Huerta City Secretary		Paulette G Mayor	uajardo