



AGENDA MEMORANDUM

First Reading for the City Council Meeting of May 16, 2023
Second Reading for the City Council Meeting of May 23, 2023

DATE: May 16, 2023
TO: Peter Zaroni, City Manager
FROM: Fauzia Khan, Director of Public Health
FauziaK@cctexas.com
361-826-7202

Amendment of the IDCU-COVID Grant increasing the contract by \$160,905.00
for laboratory activities

CAPTION:

Ordinance appropriating \$160,905.00 in the Health Grant Fund for an increase in the Infectious Disease Prevention and Control Unit - COVID (IDCU-COVID) Grant Program from the Texas Department of State Health Services (DSHS) to provide COVID-19 epidemiologic and surveillance response activities, along with laboratory response network activities for the period September 1, 2022, through August 31, 2024.

SUMMARY:

To provide for laboratory costs, supplies, and other expenses to offer services and associated activities which will assist communities impacted by COVID-19 within the jurisdiction of the Corpus Christi-Nueces County Public Health District (the "CCNCPHD").

BACKGROUND AND FINDINGS:

The Texas Department of State Health Services ("DSHS") has awarded a grant contract with an additional amount of \$160,905.00 to provide for laboratory costs, supplies, and other expenses to ensure proper COVID-19 response is sustained and build sustainable relationships with those communities within the jurisdiction of the CCNCPHD.

ALTERNATIVES:

Refuse the grant and discontinue offering services to assist communities disproportionately affected by COVID-19.

FISCAL IMPACT:

This Ordinance appropriates \$160,905.00 in the Health Grant Fund for an increase in the Infectious Disease Prevention and Control Unit - COVID (IDCU-COVID) Grant Program. The grant requires no match. All positions are 100% grant funded.

FUNDING DETAIL:

Fund: 1066 Health Grants paid by Department of State Health Services
Organization/Activity: 831861F
Mission Element: 103 COVID19 Response
Project # (CIP Only):
Account:

RECOMMENDATION:

Staff recommends approval of the Ordinance.

LIST OF SUPPORTING DOCUMENTS:

Contract No. HHS000812700042
Ordinance