

#### **AGENDA MEMORANDUM**

First Reading for the City Council Meeting of May 16, 2023 Second Reading for the City Council Meeting of May 23, 2023

**DATE:** May 16, 2023

**TO:** Peter Zanoni, City Manager

**FROM:** Fauzia Khan, Director of Public Health

fauziak@cctexas.com

361-826-7202

Acceptance of the Flu grant—Department of State Health Services (DSHS) Grant Amendment in the amount of \$10,000.00, and appropriation of the funds for the contract period September 1, 2023, through August 31, 2025

### **CAPTION**:

Ordinance authorizing acceptance of Laboratory Response Network Influenza Surveillance and Epidemiology Grant for \$10,000.00 from the Texas Department of State Health (DSHS); and appropriating \$10,000.00 in the Health Grant Fund to provide a flu testing program for the period of September 1, 2023, through August 31, 2025.

### **SUMMARY:**

Funds in the amount of \$10,000.00 are appropriated from the Contract to Health Grants Fund No. 1066 to pay for Clinical and office supplies to provide funding for the Health District to identify and recruit submitters of clinical specimens through discussions and mutual agreement with local health/medical providers, and facilities in the Health Department's service area of Corpus Christi and Nueces County.

## **BACKGROUND AND FINDINGS:**

Acceptance of this grant will require the Health District to test up to 200 clinical specimens meeting the Clinical Laboratory Improvement Act (CLIA'88) specifications per year in the assigned service area of the grant contract.

#### **ALTERNATIVES:**

Discontinue Flu laboratory activities thereby not providing influenza surveillance services in the community.

# **FISCAL IMPACT**:

This Ordinance, Amendment No. 2, increases the total contract value and appropriates \$10,000.00 for FY2024. Extends the end of the contract term to August 31, 2025, and revises attachments to the contract.

## **COMMENTS**:

No fiscal impact to general fund. Grant does not require a cash or in-kind match.

# **FUNDING DETAIL**:

Fund: 1066 Health Grants paid by the Department of State Health Services

Organization/Activity: 830944S

Mission Element: 115 Disease Prevention

Project # (CIP Only):

Account:

# **RECOMMENDATION:**

Staff recommends approval of the Ordinance.

## **LIST OF SUPPORTING DOCUMENTS:**

Contract No. HHS001021100001 Amendment No. 02 Ordinance