

AGENDA MEMORANDUM

Action Item for the City Council Meeting May 23, 2023

DATE: May 23, 2023

TO: Peter Zanoni, City Manager

FROM: Ernesto De La Garza, Director of Public Works

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Mowing for Storm Water and Street Right of Way

CAPTION:

Resolution authorizing a three-year service agreement, with two one-year options, with 2Chainz Brush Clearing LLC, of Lolita, Texas, with an office in Corpus Christi, in an amount not to exceed \$1,314,325.08 and a potential amount of \$2,190,541.80 if options are exercised, for mowing of storm water and street right of way areas for the Public Works Department, with FY 2023 funding of \$146,036.12 from the Storm Water Fund.

SUMMARY:

This motion authorizes a three-year service agreement with two one-year option periods, with 2Chainz Brush Clearing, LLC for mowing and for Storm Water and Street Right-of-Way surrounding Old Brownsville Road to FM1889, north of Calallen.

BACKGROUND AND FINDINGS:

This contract will service from Old Brownsville Road to FM 1889, north side of Calallen. This contract is to maintain all the drainage ditches every 3 months and street right-of-way with no curb and gutter once a month at approximately 795.40 acreage.

The mowing and grounds maintenance of street and storm water right-of-way assist in ensuring that the grounds at each site are safe, secure, and presentable at all times.

Title	Section 1 Acreage	Section 2 Acreage	Total Acreage
Street ROW Zone 7	101.68	175.91	277.59
Street ROW Zone 8	175.34	115.57	290.91
Drainage Ditch ROW	99.37	127.53	226.90

PROCUREMENT DETAIL:

Finance & Procurement conducted a competitive Request for Bid process to obtain bids for a three-year service agreement with two one-year option periods. The City received three responsive, responsible bids, and is recommending the award to 2Chainz Brush Clearing LLC of Lolita, Texas, with an office in Corpus Christi. The incumbent, 2Chainz Brush Clearing LLC of Lolita, Texas, with an office in Corpus Christi, had a three-year agreement that will expire on May 31, 2023. The price difference from the previous contract overall reflects a 2.34% increase.

ALTERNATIVES:

An alternative would be to hire City staff and purchase additional equipment to do the work inhouse. Currently, the department does not have the appropriate staffing level or equipment to maintain the additional acreage.

FISCAL IMPACT:

Expenditures will total at a prorated amount of \$146,036.12 for FY23. If the option periods are exercised, the annual amount of \$438,108.36 for FY24, for FY 25 \$438,108.36, for FY26 \$438,108.36, for FY27 \$438,108.36 and the remainder prorated amount of \$307,576.39 for FY28.

FUNDING DETAIL:

Fund: 4300 Storm Water Fund

Department: 47 Storm Water

Organization/Activity: 32001 Vegetation Management

Project # (CIP Only): N/A

Account: 530225 Mowing & Grounds Maintenance

RECOMMENDATION:

Staff recommends approval of this resolution authorizing a three-year service agreement, with two one-year option periods with 2Chainz Brush Clearing LLC, of Lolita, Texas, with an office in Corpus Christi for the Public Works Department as presented.

LIST OF SUPPORTING DOCUMENTS:

Bid Tabulation Service Agreement Maps